



**DISTRICT BOARD OF TRUSTEES AGENDA**

**DATE & TIME:  
JUNE 13, 2024**

**4:00 PM- WORKSHOP  
5:00 PM REGULAR MEETING  
LOCATION:  
FLORIDA GATEWAY COLLEGE  
BOARD ROOM, ADMINISTRATION BLDG. 001  
LAKE CITY, FL 32025**



# FLORIDA GATEWAY COLLEGE

## MISSION STATEMENT

*Approved by the Board of Trustees on June 8, 2023*

The mission of Florida Gateway College is to provide superior instruction, nurture individual development, and enrich the community through affordable, quality higher education programs and lifelong learning opportunities.

To achieve the Mission and perform the functions set forth in the Institutional Mission Statement, the College will pursue goals to: Serve, Enhance, and Grow

### **Goal 1 Success**

Improve student persistence, retention, and learning through instructional excellence and exceptional support services.

Objectives:

1. Implement proactive advising strategies throughout all college units
2. Use innovation, technology, and best practices in instruction to provide rigorous and engaging learning experiences.
3. Expand transfer pathways by increasing program articulation agreements with higher education institutions.
4. Establish a comprehensive Career Center that helps students align educational and career goals and promotes job exploration and planning to prepare them for success in their chosen career.

### **Goal 2 Engagement**

Promote economic development and community enrichment through business partnerships, service, and engagement

Objectives:

1. Engage students, faculty and staff in community service and service learning activities.
2. Provide client-focused, customized corporate training to enhance continuous employee growth and development
3. Culturally and intellectually enrich the community through diverse entertainment and cultural activities
4. Promote student engagement by providing opportunities to participate in student organizations, competitions, and campus life activities.

### **Goal 3 Academics and Lifelong Learning**

Foster a culture of cradle to grave learning through formal, non-formal and informal education offerings that provide the foundation for lifelong learning.

Objectives:

1. Offer learning experiences that inspire students to obtain knowledge outside of the educational system and the motivation to continue learning throughout their lifespan.
2. Provide a general education core that gives students a broad, common foundation of knowledge, skills, and abilities to succeed within personal, social and career goals.
3. Provide instruction in a variety of delivery methods and flexible courseschedules

### **Goal 4 Assessment, Accountability, and Improvement**

Ensure college vitality and enhance college services through a culture of accountability and continuous improvement.

Objectives:

1. Institutionalize a system for planning, budgeting, and assessment to ensure decisions are data driven and lead to improvement.
2. Promote fiscal stability and efficiency of college operations through effective allocation and use of resources.
3. Evaluate the viability and relevance of current programs and perform community and regional studies to find opportunities for new program development.

### **Goal 5 Institutional Resource Development**

Ensure institutional resources are adequate to enhance student learning, instructional quality, and support educational programs.

1. Increase revenue by aligning resource development activities, cultivate new avenues of funding, and pursue opportunities to enhance existing resources.
2. Build and maintain accessible facilities, infrastructure, and grounds that functionally and aesthetically meet institutional needs.
3. Incorporate emerging technologies that enhance student learning, support faculty/staff productivity, and ensure organizational effectiveness.
4. Provide learning/information resources that are appropriate to support instruction and enhance program quality through foundation endowments.
5. Provide comprehensive professional development opportunities that improve teaching and learning, develop leadership, and strengthen employee skills

### **Goal 6 Access**

Develop multiple pathways for equal and equitable access to the college's programs and services by reducing barriers to enrollment and progression, and improve student academic achievement and goal attainment.

1. Develop and implement a Strategic Enrollment Management Plan that will increase enrollment.
2. Implement a marketing plan that will promote the activities of the college and increase awareness of the role it plays in the lives of the community.
3. Provide a college website and Information Technology Systems that is well organized and easy to use for seamless access to college enrollment and progression processes and information pertinent to students, faculty, staff, and community.
4. Establish an Access/Diversity Committee to review, assess and recommend potential additional opportunities to increase diversity in both our student body and for new faculty and staff.
5. Create Scheduling options to meet the needs across diverse student populations.

**FLORIDA GATEWAY COLLEGE  
DISTRICT BOARD OF TRUSTEES**

**June 13, 2024**

**4:00 pm, Board Workshop**

**5:00 pm, Regular Meeting**

**FGC Administration Building, Board Room**

- I. Call to Order
- II. Pledge of Allegiance
- III. Audience of Any Citizen  
*The FGC Board of Trustees will hear any citizen who wishes to address the Board, on a one time basis, pertaining to a relevant topic. If the Board wishes to hear more about the topic, that topic will be scheduled for a future Board Meeting. Each speaker is limited to three minutes and the time dedicated to this topic will not exceed twenty minutes.*
- IV. \*Approval of Board Minutes
  - A. \*May 9, 2024- Workshop
  - B. \*May 9, 2024-Regular meeting
- V. Student Government Report {SGA Representative}
  - A. General Information
- VI. \*Presentation of Consent Agenda  
*The items on the consent agenda are routine business, state directives, and/or compliance items. All items have been reviewed by the Board attorney and have been available to the Board for its examination. Any trustee can request a topic to be removed from the consent agenda and discussed further. Typographical errors will be noted and corrected in the Board Minutes.*
  - A. \*Personnel Matters
  - B. \*Routine Contracts and Agreements
  - C. \*Surplus Property
  - D. \*Approval of Course Changes
  - E. \*Approval of New Policy 6Hx12:6-04 Emergency Opioid Antagonist
- VII. Academic Affairs
  - A. General Information
- VIII. Student Affairs and Public Information {A. Cardenas}
  - A. General Information
- IX. Enrollment and Marketing {K. Schrader}
  - A. General Information

**FGC Board of Trustees**

**June 13, 2024**

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- X. Business Services Report {M. Holloway}
  - A. General Information
  - B. \*Student Activities Budget 2024-2025
  - C. \*Scholarship Plan 2024-2025
  - D. \*Student Fee Schedule Fiscal Year 2024-2025
  - E. \*Approval of Foundation for Florida Gateway College Budget
  - F. \*Operating Budget, FY 2024-2025 Current Fund Unrestricted (Fund 1)
  - G. \*Florida College System Capital Improvement Plan and Legislative Budget Request FY 2025-2026 through FY 2027-2028
  - H. \*Write Off of Uncollectible Accounts FY 2023-2024
  - I. \*Budget Amendment Number Ten (10) Restricted Current Fund (Fund 2) Fiscal Year 2023-2024
  - J. \*Budget Amendment Number Ten (10) Capital Outlay Plan for Unexpended Plant Fund (7) Budget Fiscal Year 2023-2024
  - K. \*Budget Amendment to move funds from Unrestricted Current Fund (Fund 1) to (Fund 7) Capital Funds Fiscal Year 2023-2024
  
- XI. President's Report {L. Barrett}
  - A. General Information
  - B. \*Annual Review of the Mission Statement
  - C. \*Board Calendar
  - D. 2023-2024 Board Self Evaluation {M. Logan}
  
- XII. Topics for future meetings
  
- XIII. Inspect Warrant Register
  
- XIV. Set Time for the Next Meeting

**Date: August 8, 2024**

**Time: 5:00 pm / Regular Meeting**

**Florida Gateway College Board Room**

**Administration Bldg. 1**

\*Denotes Board of Trustees' action items

**MINUTES**  
**FLORIDA GATEWAY COLLEGE**  
**DISTRICT BOARD OF TRUSTEES**  
**May 9, 2024**  
**5:00 pm, Regular Meeting**  
**FGC Administration Building, Board Room**

**I. Call to Order**

The regular meeting of the District Board of Trustees was called to order May 9, 2024 at 5:04 p.m. by Vice Chairperson Renae Allen.

Board Members Mr. Chuck Brannan, Mr. Lindsey Lander and Mr. David Crawford were absent.

All votes were unanimous unless stated otherwise.

**II. Pledge of Allegiance**

Ms. Suzanne Norris led the board in the Pledge of Allegiance.

**III. Audience of Any Citizen**

Mr. Stew Lilker addressed the Board.

**IV. Approval of Minutes**

**Ms. Kathryn McInnis made a motion to approve the April 11, 2024 Board meeting minutes. Mr. John Medina seconded the motion and the motion carried unanimously on a voice vote.**

**V. Student Government Report**

There was no report.

**VI. Presentation of Consent Agenda**

- A. \*Personnel Matters
- B. \*Routine Contracts and Agreements
- C. \*Surplus Property
- D. \*Approval of Program Changes
- E. \*Approval of Course Changes

**Dr. Jim Surrency made a motion to approve the Consent Agenda consisting of items “A” through “E”. Dr. Miguel Tepedino seconded the motion and the motion carried unanimously on a voice vote.**

**VII. Academic Affairs**

Dr. Lawrence Barrett, President, shared that, Valerie Myers, an FGC Digital and Media student, has been awarded the Gilman Scholarship of \$3000 for our Study Abroad program. The college has had a winner in each of the last four cycles this award has been given out.

The Spring 2024 Student Art & Design Exhibition was well attended with a total of 142 pieces of student art on the walls, and 20 pieces of 3D and ceramics work displayed. There were 64 different students represented and over 100 visitors.

The Teacher Academy is partnering with Project Learning Tree to host a professional development experience for our students, this event will take place on May 11<sup>th</sup>. The activities in this session will be correlated with B.E.S.T. standards for ELA and Math as well as Next Generation Sunshine State standards for science and social studies.

#### **VIII. Student Affairs and Public Information**

Mr. Tony Cardenas, Vice President of Student Affairs and Public Information, updated Board members on events in his area. An “After Hours” tutoring event was held in the Wilson S. Rivers Library & Media Center on April 22-25. This event provided students tutoring for their upcoming finals. Applications for our 2024-2025 residence hall housing are now available online. Both our STEM and Art summer camps are sold out but the academic and sports camps still have space. Free childcare will be offered after all camp sessions.

Mr. Cardenas reported that, this week Stephen Culotti spotlighted FGC professor Elizabeth Carroll and her newly released children’s book, “Oh Henry!” in a press release and article. This book hit bookshelves on May 7<sup>th</sup>.

Vice President Cardenas gave an update on our athletics programs. The Athletic Department is projecting 12 Academic All-Americans, 26 Regional All-Americans, and more than 40 Academic All-Conference athletes.

Lastly, the FGC Women’s Flag Football team are NJCAA National Champions. The championship tournament was played in Atlanta this week in a best of three series. The Timberwolves took home the final win with a 45-6 score against Hesston.

#### **IX. Enrollment and Marketing**

Ms. Kacey Schrader, Dean of Enrollment and Marketing, gave updates in her area. Summer enrollment is up 7% in headcount, at 1,680 students compared to 1,556 students last year. Credit hours compared to this time last year are 11,472 compared to 10,852.

Ms. Schrader thanked students and staff for their hard work on the Spring Graduation ceremonies that were held on May 3<sup>rd</sup>.

Ms. Schrader continued by saying the FGC Dual Enrollment staff attended two parent meetings this week at Columbia High School for incoming ninth graders students and parents. Those students will be testing next week for college readiness.

There were 62 Board of Trustees’ scholarship selected recipients. BOT yard signs were taken to students’ homes and those students will be recognized at each high school awards ceremony.

Ms. Schrader ended her report by giving an update on her recruitment staff. On May 2<sup>nd</sup> they attended the Sunshine State Scholars College recruitment fair in Orlando, FL. This event hosted Florida’s top high school STEM scholars. They were also able to attend the

Build My Future event in April at the Columbia County Fairground where they connected with high school students interested in the construction and trade industries.

**X. Business Services**

Ms. Michelle Holloway, Vice-President of Business Services requested Board consideration of the following items:

- A. General Information
- B. \* Budget Amendment Number Nine (9) Restricted Current Fund (Fund 2) Fiscal Year 2023-2024

**Ms. Kathryn McInnis made a motion to approve the Budget Amendment Number Nine (9) Restricted Current Fund (Fund 2) Fiscal Year 2023-2024. Dr. Jim Surrency seconded the motion and the motion carried unanimously.**

- C. \* Budget Amendment Number Nine (9) Capital Outlay Plan for Unexpected plant Fund (7) Budget Fiscal year 2023-2024

**Dr. Miguel Tepedino made a motion to approve the Budget Amendment Number Nine (9) Capital Outlay Plan for Unexpected plant fund (Fund 7) Budget Fiscal Year 2023-2024. Ms. Suzanne Norris seconded the motion and the motion carried unanimously.**

**XI. President's Report**

Dr. Barrett began his report by thanking Trustee Kathryn McInnis for her help delivering BOT Scholarship signs in Dixie County and thanked all Trustees for their support over these last few difficult months.

Dr. Barrett gave an update on the search for Vice President of Academic Affairs. The college had over 87 applicants and of those 6 were brought to campus for interviews. These were all day interviews with the entire campus having a chance to meet each candidate and send in a rating on each. We are currently in the process of vetting a couple of these candidates and will be bringing you a finalist in the June meeting.

The college received approval from the State Board of Education for the AS in Fire Science, this program will start Fall 2024. We are currently working towards a Bachelors degree in Public Safety Emergency Management.

President Barrett stated Human Resources is currently working on getting things ready for the change to the State insurance plan. The cost to the college for this is still unknown, more updates to come on this matter. The college is working to implement a new college website that will have added features for the community.

Dr. Barrett closed his report by congratulating the women's Flag Football team for their victory today in Atlanta. This team for the second year in a row won the Women's Flag Football NJCAA National Championship. Five FGC players were named to the All-

Tournament team, Alexandra Harris, Makenzie Phillian, Chinera Shaheed, Tremesha Harris and Ashley Smith. Ashley Smith was awarded Most Valuable Player of the NJCAA Tournament and head coach Rick Huffy was named NJCAA Flag Football Coach of the Year for the second consecutive year.

B. \*2023-2024 Presidential Evaluation Results {M. Logan}

Ms. Logan discussed the results of the Presidential Evaluation. Dr. Barrett received almost all 5 ratings with the exception of three categories in which a newer trustee felt that he had not had an adequate opportunity to observe Dr. Barrett in these categories. She read some of the Board members comments from their evaluations regarding Dr. Barrett's amazing leadership and dedication to the college.

**Mr. John Medina made a motion to approve 2023-2024 Presidential Evaluation. Ms. Suzanne Norris seconded the motion and the motion carried unanimously.**

- XIII. Topics for Future Meetings**
- XIV. Inspect Warrant Register**
- XV. Set Time for the Next Meeting**
  - June 13, 2024
  - Time: 4:00 pm/ Workshop
  - 5:00 pm Regular Meeting
  - Location Workshop & Regular meeting: Florida Gateway College Board Room
  - Administration Bldg. 1

**Ms. Kathryn McInnis made a motion to adjourn.**

**The meeting adjourned at 5:39 pm**

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Mr. David Crawford, Chair

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Dr. Lawrence Barrett, Secretary



**BOARD WORKSHOP MINUTES  
FLORIDA GATEWAY COLLEGE  
BOARD OF TRUSTEES**

FGC Board Room  
Building 001  
May 9, 2024

***Board of Trustees Present:***

In Person: Ms. Renae Allen, Ms. Kathryn McInnis, Dr. Jim Surrency, Ms. Suzanne Norris, Mr. John Medina and Board Attorney Meagan Logan

***Board of Trustees absent:*** Mr. David Crawford, Mr. Lindsey Lander, Mr. Chuck Brannan and Dr. Miguel Tepedino

**Welcome**

Trustee Suzanne Norris called the workshop to order at 4:00 pm and invited Vice President Michelle Holloway to begin her budget presentation.

**2024-2025 College Budget Presentation**

Vice President Holloway presented the new budget. The discussion included the budget highlights, which again no increase in tuition and fees, salary changes, a 4% raise for full-time faculty and staff, and fund balance.

Dr. Barrett updated Trustees on the proposed state health insurance and what cost it might have to the college. Board members had a brief discussion on this issue.

**Board Calendar**

Dr. Barrett reviewed the Board calendar. No objections

**Board Reorganization**

Dr. Barrett reviewed the Board positions, Board members requested to revisit this at the next Workshop.

**Charter School Update**

Dr. Barrett gave an update on the proposed Charter School. Eight Florida state colleges currently have charter schools with only one of them acting as both operator and authorizer. He then reviewed different options of governance and Board members discussed those options.

**Board Comments/Additions**

Dr. Barrett and the Board discussed current challenges and opportunities.

**Adjournment**

There being no further business, the workshop was adjourned at 4:44 pm.

**Items provided to the Board at the Workshop:**

Board Study Session Agenda

Budget PowerPoint Presentation

Proposed 2024-2025 Board Calendar

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David Crawford, Board Chair

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Lawrence Barrett, Secretary

**AGENDA ITEM: V.A.**

**Student Government Report**

- A.** General Information: A representative from the Student Government Association will report on recent and upcoming activities and events.

**AGENDA ITEM: VI.A.**

**Personnel Matters**

- A. The Personnel Matters reflect the standard and usual personnel operations of the college. The College requests approval of the attached listings of Personnel Matters that includes: Terminations, Appointments, Reappointments, Replacements, Transfers, Students, Short Term Contracts, and Adjunct Faculty.

# PERSONNEL MATTERS

June 13, 2024

## BOARD OF TRUSTEES MEETING

### RESIGNATIONS/RETIREMENTS/TERMINATIONS:

Anderson, Krystal	Senior Staff Assistant, Facilities (position to be filled)	05/03/2024
Gavin-Jewett, Paula	Vice President, Academic Affairs (position to be filled)	06/30/2024
McKinnon, Joseph	Assistant Professor, Commercial Vehicle Driving (position to be filled)	05/05/2024
Peace, Matthew	Dean, Academic Affairs (position to be filled)	06/30/2024
Rubin, Joshua	Assistant Professor, Chemistry	05/03/2024
Waschek, Denielle	Assistant Professor, Nursing (position to be filled)	05/03/2024

### APPOINTMENTS/REAPPOINTMENTS/REPLACEMENTS/TRANSFERS:

Chadwick, Winston	Tutor, Student Success, Part-time, Temporary	05/08/2024-08/18/2024
Frame, Randy	Trades Helper, Facilities, Part-time, Temporary	05/13/2024-08/08/2024
Gabriel, Andrea	Payroll Specialist, Human Resources, Part-time, Temporary	04/16/2024-05/31/2024
Gaddis, Cheyenne	Senior Staff Assistant, Presidents Office, Full Time	05/06/2024
Goswami, Maya	Tutor, Student Success, Part-time, Temporary	05/13/2024-08/16/2024
Hardee, Kelly	Senior Staff Assistant, Facilities, Transfer	06/01/2024
Harrington, Lamanda	Tutor, Student Success, Part-time, Temporary	05/13/2024-08/16/2024
Miller, Shirley	Student Success Coach, TRiO, Educational Adjustment	04/16/2024
Moll, Jessica	Tutor, Student Success, Part-time, Temporary	05/13/2024-08/16/2024
Morton, Megan	Enrollment Specialist I, Enrollment Services, Full Time	05/13/2024
Neal, Tyler	Director, Business Services, Full Time	05/16/2024
Ontiveros, Paulette	Office Assistant, Nursing, Part-time, Temporary	05/06/2024-08/08/2024
Patterson, Colt	Tutor, Student Success, Part-time, Temporary	05/13/2024-08/16/2024
Scerbo, Evelyn	Accounting & Operations Specialist, Foundation, Full Time	05/13/2024
Sheehan, Lleyton	Tutor, Student Success, Part-time, Temporary	05/13/2024-08/16/2024
Smith, Nicolas	Tutor, Student Success, Part-time, Temporary	05/13/2024-08/16/2024
Sweat, Keilley	Tutor, Student Success, Part-time, Temporary	05/13/2024-08/16/2024
Tannachion, Charles	Enrollment Specialist I, Enrollment Services, Full Time	05/01/2024
Waldron, Reagan	Office Assistant, Library, Part-time, Temporary	05/06/2024-08/07/2024
Ward, Vincent	Tutor, Student Success, Part-time, Temporary	05/13/2024-08/16/2024
Williams, Kristina	Tutor, TRiO, Part-time, Temporary	05/13/2024-08/16/2024

### STUDENTS:

Ruwe, Madison	Student Assistant, Library, Part-time, Temporary	05/13/2024-08/07/2024
Schrader, Kansas	Student Assistant, Student Life, Part-time, Temporary	05/07/2024-08/16/2024
Smith-Stewart, Courtney	Student Assistant, Student Life, Part-time, Temporary	05/07/2024-08/16/2024

### ADJUNCT FACULTY/OVERLOAD CONTRACTS:

See attached pages

Primary Instructor	CRN	Course Number and Section	Course Title	Credits	Part of Term	Start Date	End Date
Adam Faircloth	VAR	VAR	LAW			6/1/2024	12/31/2024
Adam Wetherington	VAR	VAR	LAW			6/1/2024	12/31/2024
Adam Wetherington	VAR	VAR	COR			6/1/2024	12/31/2024
Aguilar, Sandra	NA	Portfolio Stipend	Portfolio Stipend		A12	5/13/2024	5/13/2024
Allen, Tina	30159	SPC 2608 0I2	Public Speaking	3	A6	5/13/2024	6/25/2024
Allyson Cathrine Czamecki (P)	30010	EEX 2010 0I1	Intro to Exceptional Child Education	3	A6	5/13/2024	6/25/2024
Allyson Cathrine Czamecki (P)	30009	EME 2040 0I1	Intro to Technology for Educators	3	B6	6/26/2024	8/7/2024
Allyson Cathrine Dees (P)	30014	TSL 3080 071	Foundations of Teaching ESOL	3	A12	5/13/2024	8/7/2024
Andrew Picklo	30119	EMS2436L01J	Para 2 Clinic			5/13/2024	8/22/2024
Andrew Thames	VAR	VAR	LAW			6/1/2024	12/31/2024
Andrew Thames	VAR	VAR	COR			6/1/2024	12/31/2024
Appling, Troy	NA	Chair Stipend	Languages, Business, and Economics		A12	5/13/2024	8/7/2024
Appling, Troy	30138	ENC 1101 0I2	Freshman Composition I	3	A12	5/13/2024	8/7/2024
Appling, Wanda	30078	SLS 1105 0I3	Skills for College Success	2	A6	5/13/2024	6/25/2024
Avery, Carrie	30060	PHI 2010 H01	Introduction to Philosophy	3	A6	5/13/2024	6/25/2024
Avery, Carrie	30061	PHI 2010 0I1	Introduction to Philosophy	3	A12	5/13/2024	8/7/2024
Avery, Carrie	30062	PHI 2010 0I2	Introduction to Philosophy	3	A6	5/13/2024	6/25/2024
Avery, Carrie	30067	PHI 2635 0I1	Intro to Biomedical Ethics	3	A6	5/13/2024	6/25/2024
Baker, Michael	30126	ENC 1101 H1P	Freshman Composition I	3	A12	5/13/2024	8/7/2024
Baker, Michael	30127	ENC 1101 H2P	Freshman Composition I	3	A12	5/13/2024	8/7/2024
Baker, Michael	30339	ENC 1101 I51	Freshman Composition I	3	A6	5/13/2024	6/25/2024
Barry Couliette	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Beauchamp, Dianne	30332	NUR 2241C - 001	Nursing Process II	12	A16	5/13/2024	8/7/2024
Bedard, Thomas	30332	NUR 2241C - 001	Nursing Process II	12	A16	5/13/2024	8/7/2024
Boice, Cheryl	30228	BSC 2010C 0I1	General Biology I with Lab	4	A6	5/13/2024	6/25/2024
Boyd, Lynne	30154	REA 0007 0I1	Principles of Reading I	3	A12	5/13/2024	8/7/2024
Boyd, Lynne	30155	REA 0017 0I1	Principles of Reading II	3	A12	5/13/2024	8/7/2024
Brett Sullivan	VAR	VAR	LAW			6/1/2024	12/31/2024
Brian Fair	VAR	VAR	LAW			6/1/2024	12/31/2024
Brian Fair	VAR	VAR	COR			6/1/2024	12/31/2024
Brittany Fortner	30119	EMS2436L01J	Para 2 Clinic			5/13/2024	8/22/2024
Brown, Jennifer	30203	MAC 1105 001	College Algebra	3	A6	5/13/2024	6/25/2024
Brown, Jennifer	30210	MAC 2311 001	Calculus I	4	A12	5/13/2024	8/7/2024
Brown, Jennifer	30227	STA 2023 0I2	Elementary Statistics	3	A12	5/13/2024	8/7/2024
Brown, Jennifer	30369	MAC 2233 0I1	Survey of Calculus	4	A12	5/13/2024	8/7/2024
Buskohl-Coulton, Mary	N/A	N/A	Lab/Skills-Coverage	N/A	A16	5/13/2024	8/7/2024
Buskohl-Coulton, Mary	30171	HUN 1201-0I2	Human Nutrition	3	A16	5/13/2024	8/7/2024
Caitlin McLaughlin	VAR	VAR	LAW			6/1/2024	12/31/2024
Caitlin McLaughlin	VAR	VAR	COR			6/1/2024	12/31/2024
Calcano, Sylvia	30206	MAC 1105 0I1	College Algebra	3	A6	5/13/2024	6/25/2024
Carrie Toreky (P)	30008	EDF 4214 I41	The Teaching and Learning Process	3	A6	5/13/2024	6/25/2024
Carrie Toreky (P)	30017	EDG 4410 071	Classroom Management	3	A12	5/13/2024	8/7/2024
Carroll, Elizabeth	NA	Portfolio Stipend	Portfolio Stipend		A12	5/13/2024	5/13/2024
Carroll, Marnie	30096	SYG 1000 0I1	Intro to Sociology	3	A12	5/13/2024	8/7/2024
Chapuseaux, Samantha	30076	SLS 1105 0I1	Skills for College Success	2	A12	5/13/2024	8/7/2024
Chapuseaux, Samantha	30158	SPC 2608 0I1	Public Speaking	3	A12	5/13/2024	8/7/2024
Chapuseaux, Samantha	30160	SPC 2608 0I3	Public Speaking	3	A6	5/13/2024	6/25/2024
Charles Tannachion	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Christine Bledsoe	VAR	VAR	LAW			6/1/2024	12/31/2024
Christine Bledsoe	VAR	VAR	COR			6/1/2024	12/31/2024
Christopher Bonds	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Christopher Parker	VAR	VAR	LAW			6/1/2024	12/31/2024
Chrles Tannachion	30120	EMS2437L01J	Para 3 Clinic			5/13/2024	8/22/2024
Clarence Williams	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Co, Lisa	30046	ARH 1000 0I1	Art Appr and Intro to Vis Arts	3	A6	5/13/2024	6/25/2024
Courtney, Scott	30057	MUL 1010 0I1	Music Appreciation	3	A6	5/13/2024	6/25/2024

Craig, John	30229	BSC 2010C 012	General Biology I with Lab	4	A6	5/13/2024	6/25/2024
Craig, John	20254	CHM 2045L 011	General Chemistry I Lab	1	A6	5/13/2024	6/25/2024
Craig, John	30265	MCB 2010 002	Microbiology	3	A12	5/13/2024	8/7/2024
Craig, John	30266	MCB 2010L 012	Microbiology Lab	1	A12	5/13/2024	8/7/2024
Craig, John	30385	CHM 2211 050	Organic Chemistry II	3	A12	5/13/2024	8/7/2024
Craig, John	30386	CHM 2211L 050	Organic Chemistry II Lab	1	A12	5/13/2024	8/7/2024
Craig, John	30388	CHM 2045 012	General Chemistry I	3	A6	5/13/2024	6/25/2024
Crary, Cheryl	N/A	N/A	Lab/Skills-Coverage	N/A	A16	5/13/2024	8/7/2024
Crews, Jessica	N/A	N/A	Lab/Skills-Coverage	N/A	A16	5/13/2024	8/7/2024
Czarnecki, Allyson	NA	Portfolio Stipend	Portfolio Stipend		A12	5/13/2024	5/13/2024
Czarnecki, Allyson	NA	QEP Director Stipend	QEP Director Stipend		A12	5/13/2024	8/7/2024
Czarnecki, Allyson	30082	SLS 2370 011	Personal Academic & Career Eng	3	A6	5/13/2024	6/25/2024
Daluon Rogers	VAR	VAR	LAW			6/1/2024	12/31/2024
Daluon Rogers	VAR	VAR	COR			6/1/2024	12/31/2024
Daniel Woods	30120	EMS2437L01J	Para 3 Clinic			5/13/2024	8/22/2024
David Clancey	VAR	VAR	LAW			6/1/2024	12/31/2024
David Clancey	VAR	VAR	COR			6/1/2024	12/31/2024
David Mancini	VAR	VAR	LAW			6/1/2024	12/31/2024
David Richardson	30112	EMS011001J	EMT			5/13/2024	8/22/2024
David Richardson	30376	EMS1431C01J	Hosp Field Exper			5/13/2024	8/22/2024
Davis, Lauren	30332	NUR 2241C - 001	Nursing Process II	12	A16	5/13/2024	8/7/2024
Davis, Melissa	N/A	N/A	RN-BSN Coordinator	N/A	A16	5/13/2024	8/7/2024
Dawn Marie Cross (P)	30001	CHD 1312 011	Infants and Toddlers	3	A12	5/13/2024	8/7/2024
Dawn Marie Cross (P)	30002	EEC 1734 011	Health, Safety and Nutrition for Young Children	3	A6	5/13/2024	6/25/2024
Dawson, Robert	30211	MAT 0018 071	Arithmetic with Algebra	3	A6	5/13/2024	6/25/2024
Denson, Japera	N/A	N/A	HIT Coordinator	N/A	A16	5/13/2024	8/7/2024
Denson, Japera	30177	HSC 2531-012	Medical Terminology	3	A16	5/13/2024	6/25/2024
Denson, Japera	30178	HSC 2531-013	Medical Terminology	3	A16	5/13/2024	8/7/2024
Doten, Kendra	30044	WOH 2012 011	World History I	3	A6	5/13/2024	6/25/2024
Douglas, John	30340	MAT 0018 H1P	Arithmetic with Algebra	3	A6	5/13/2024	6/25/2024
Douglas, John	30341	MAT 0018 H2P	Arithmetic with Algebra	3	A6	5/13/2024	6/25/2024
Douglas, John	NA	CCI Training Stipend	CCI Training Stipend		A12	5/13/2024	5/13/2024
Dustin Alford	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Dustin Schriener	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Dylan Bines	VAR	VAR	COR			6/1/2024	12/31/2024
Dylan Bins	VAR	VAR	LAW			6/1/2024	12/31/2024
Dylan Corris	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Elizabeth Carroll (P)	30016	EDE 4302 071	Engineering for Elementary learners	3	A12	5/13/2024	8/7/2024
Elizabeth Valle	30376	EMS1431C01J	Hosp Field Exper			5/13/2024	8/22/2024
George Strinfellow	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Gilbert, Charron	30174	PRN 0381-001	Med Surg Life Span I	10	A16	5/13/2024	8/7/2024
Givens, Kimberly	30168	NUR 1213C - 001	Nursing Process I	10 (6 shared)	A16	5/13/2024	8/7/2024
Givens, Kimberly	N/A	N/A	Lab/Skills-Coverage	N/A	A16	5/13/2024	8/7/2024
Givvines, James	30267	PHY 1020 H01	Essentials of Physics	3	A6	5/13/2024	6/25/2024
Givvines, James	30268	PHY 2048C H01					
Givvines, James	30270	PHY 2053C H01	Gen Physics with Calculus I	5	A6	5/13/2024	6/25/2024
Gregory Davis	VAR	VAR	LAW			6/1/2024	12/31/2024
Gregory Davis	VAR	VAR	COR			6/1/2024	12/31/2024
Gregory Sullivan	VAR	VAR	LAW			6/1/2024	12/31/2024
Gross, Denise	NA	Portfolio Stipend	Portfolio Stipend		A12	5/13/2024	5/13/2024
Guzman, Juan	30235	BSC 2085 011	Anatomy and Physiology I	3	A6	5/13/2024	6/25/2024
Guzman, Juan	30236	BSC 2085L H01	Anatomy and Physiology I Lab	1	A6	5/13/2024	6/25/2024
Guzman, Juan	30245	BSC 2086 011	Anatomy and Physiology II	3	A6	5/13/2024	6/25/2024
Guzman, Juan	30246	BSC 2086L H01	Anatomy and Physiology II Lab	1	A6	5/13/2024	6/25/2024
Hascal, Erik	30059	PHI 1100 011	Introduction to Logic	3	A12	5/13/2024	8/7/2024
Hascal, Erik	30064	PHI 2600 011	Ethics	3	A12	5/13/2024	8/7/2024
Hascal, Erik	30065	PHI 2600 012	Ethics	3	A6	5/13/2024	6/25/2024

Heeke, Robin	30028	AMH 2010 011	U.S. History to 1865	3	A12	5/13/2024	8/7/2024
Heeke, Robin	30034	AMH 2020 013	U.S. History from 1865	3	A6	5/13/2024	6/25/2024
Heeke, Robin	30035	AMH 2020 014	U.S. History from 1865	3	A6	5/13/2024	6/25/2024
Henderson, Jennifer	30137	ENC 1101 011	Freshman Composition I	3	A12	5/13/2024	8/7/2024
Henderson, Lacey	30168	NUR 1213C - 001	Nursing Process I	10	A16	5/13/2024	8/7/2024
Hernandez, Abby	30168	NUR 1213C - 001	Nursing Process I	10	A16	5/13/2024	8/7/2024
Hernandez, Caryl	30162	SPN 1120 011	Elementary Spanish I	4	A6	5/13/2024	6/25/2024
Hirsch, Virginia	NA	Theater Director Stipend	Theater Director Stipend		A12	5/13/2024	8/7/2024
Hirsch, Virginia	30071	THE 2000 011	Theatre Appreciation	3	A12	5/13/2024	8/7/2024
Hirsch, Virginia	30072	THE 2300 011	Dramatic Literature	3	A12	5/13/2024	8/7/2024
Hirsch, Virginia	30073	THE 2925 071	Theatre Production	1	A6	5/13/2024	6/25/2024
Hirth, Brittany	30143	ENC 1102 012	Freshman Composition II	3	A6	5/13/2024	6/25/2024
Ina Lienas	30119	EMS2436L01J	Para 2 Clinic			5/13/2024	8/22/2024
Ina Lienas	30120	EMS2347L01J	Para 3 Clinic			5/13/2024	8/22/2024
Jacob Doyle	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Jacob Hendrix	VAR	Var	Fire I & II			6/1/2024	12/31/2024
James Hooper	VAR	VAR	LAW			6/1/2024	12/31/2024
James Hooper	VAR	VAR	COR			6/1/2024	12/31/2024
Jamie Johnson	VAR	VAR	LAW			6/1/2024	12/31/2024
Jamie Johnson	VAR	VAR	COR			6/1/2024	12/31/2024
Jerry Fortner	30376	EMS1431C01J	Hosp Field Exper			5/13/2024	8/22/2024
Jerry Fortner	30117	EMS2273C01J	Para III			5/13/2024	8/22/2024
Jimmie Matthew	30112	EMS011001J	EMT			5/13/2024	8/22/2024
Jody Markwich	30112	EMS011001J	EMT			5/13/2024	8/22/2024
Johannez Damm	VAR	Var	Fire I & II			6/1/2024	12/31/2024
John Blanchard	VAR	VAR	LAW			6/1/2024	12/31/2024
John Deese	VAR	VAR	LAW			6/1/2024	12/31/2024
John Deese	VAR	VAR	COR			6/1/2024	12/31/2024
John Griffis	VAR	VAR	LAW			6/1/2024	12/31/2024
John Griffis	VAR	VAR	COR			6/1/2024	12/31/2024
John Thomas	VAR	VAR	COR			6/1/2024	12/31/2024
Johnson, Ashlee	30263	MCB 2010 001	Microbiology	3	A12	5/13/2024	8/7/2024
Johnson, Ashlee	30264	MCB 2010L 011	Microbiology Lab	1	A12	5/13/2024	8/7/2024
Johnson, Ashlee	30372	MCB 2010 003	Microbiology	3	A12	5/13/2024	8/7/2024
Johnson, Ashlee	30373	MCB 2010L 013	Microbiology Lab	1	A12	5/13/2024	8/7/2024
Johnson, Denise	30084	DEP 2004 011	Human Growth and Development	3	A12	5/13/2024	8/7/2024
Johnson, Denise	30090	PSY 2012 011	General Psychology I	3	A12	5/13/2024	8/7/2024
Johnson, Denise	30091	PSY 2012 012	General Psychology I	3	A12	5/13/2024	8/7/2024
Jones, Karen	30124	SPN 1120 H1P	Elementary Spanish I	4	A6	5/13/2024	6/25/2024
Joni McReynolds	30004	CHD 1339 011	Motor Development and Play	3	B6	6/26/2024	8/7/2024
Jordan Bacon	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Joshua Green	VAR	VAR	LAW			6/1/2024	12/31/2024
Joshua Green	VAR	VAR	COR			6/1/2024	12/31/2024
Joshua Latimer	VAR	VAR	LAW			6/1/2024	12/31/2024
JT Williams	VAR	VAR	LAW			6/1/2024	12/31/2024
JT Williams	VAR	VAR	COR			6/1/2024	12/31/2024
Juan Jimenez	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Kane, Mustapha	30259	GLY 1001 011	Earth Science	3	A6	5/13/2024	6/25/2024
Kane, Mustapha	30260	GLY 1001 012	Earth Science	3	A6	5/13/2024	6/25/2024
Karen P. Welch (P)	30015	SCE 3310 071	Teaching Science in Elementary School	3	A12	5/13/2024	8/7/2024
Karen P. Welch (P)		Apprenticeship Program	Course Development			4/25/2024	8/1/2024
Keith Heston	VAR	VAR	COR			6/1/2024	12/31/2024
Kelsey, Clanitra	30168	NUR 1213C - 001	Nursing Process I	10	A16	5/13/2024	8/7/2024
Kenneth Stafford	VAR	VAR	LAW			6/1/2024	12/31/2024
Kenneth Stafford	VAR	VAR	COR			6/1/2024	12/31/2024
Keth Heston	VAR	VAR	LAW			6/1/2024	12/31/2024
Kipper, Patricia	30332	NUR 2241C - 001	Nursing Process II	12	A16	5/13/2024	8/7/2024



Knight, Kayla	30139	ENC 1101 0J3	Freshman Composition I	3	A6	5/13/2024	6/25/2024
Larramore, Cecelia	30128	ACG 2021 0I1	Intro to Financial Accounting	3	A12	5/13/2024	8/7/2024
Larramore, Cecelia	30129	ACG 2071 0I1	Intro to Managerial Accounting	3	A12	5/13/2024	8/7/2024
Larramore, Cecelia	30147	FIN 2104 0I1	Personal Finance	3	A12	5/13/2024	8/7/2024
Larramore, Cecelia	30148	GEB 1011 0I1	Introduction to Business	3	A12	5/13/2024	8/7/2024
Larramore, Cecelia	30151	MAN 2021 0I1	Principles of Management	3	A12	5/13/2024	8/7/2024
Larramore, Cecelia	30336	GEB 1011 0I2	Introduction to Business	3	A6	5/13/2024	6/25/2024
Laurence Whitmore	VAR	VAR	LAW			6/1/2024	12/31/2024
Laurence Whitmore	VAR	VAR	COR			6/1/2024	12/31/2024
Lillie Clark	VAR	VAR	LAW			6/1/2024	12/31/2024
Lombo, Doris	30232	BSC 2084C 0I1	Essentials of A&P I	4	A6	5/13/2024	6/25/2024
Lombo, Doris	30237	BSC 2085 0I2	Anatomy and Physiology I	3	A6	5/13/2024	6/25/2024
Lombo, Doris	30238	BSC 2085L H72	Anatomy and Physiology I Lab	1	A6	5/13/2024	6/25/2024
Lucas Barber	VAR	VAR	LAW			6/1/2024	12/31/2024
Lucas Barber	VAR	VAR	COR			6/1/2024	12/31/2024
Luis Clemente	VAR	VAR	LAW			6/1/2024	12/31/2024
Luis Clemente	VAR	VAR	COR			6/1/2024	12/31/2024
Mark Hughes	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Martin Lee	VAR	VAR	LAW			6/1/2024	12/31/2024
Martin Lee	VAR	VAR	ADV COR			6/1/2024	12/31/2024
Martin Lee	VAR	VAR	ADV LAW			6/1/2024	12/31/2024
Matthew Montemouno	VAR	VAR	LAW			6/1/2024	12/31/2024
Maxwell-White, Delia	30168	NUR 1213C - 001	Nursing Process I	10	A16	5/13/2024	8/7/2024
McDaniel, Rebecca	N/A	N/A	CNA Coordinator	N/A	A16	5/13/2024	8/7/2024
McLaughlin, Christine	N/A	N/A	PTA Coordinator	N/A	A16	5/13/2024	8/7/2024
McMahon, Sean	30032	AMH 2020 0I1	U.S. History from 1865	3	A12	5/13/2024	8/7/2024
McMahon, Sean	30033	AMH 2020 0I2	U.S. History from 1865	3	A12	5/13/2024	8/7/2024
Messenger, Ali	NA	Portfolio Stipend	Portfolio Stipend		A12	5/13/2024	5/13/2024
Michael D'Annunizio	VAR	VAR	LAW			6/1/2024	12/31/2024
Michael D'Annunizio	VAR	VAR	COR			6/1/2024	12/31/2024
Michael Morton	30112	EMS011001J	EMT			5/13/2024	8/22/2024
Michael Rooney	VAR	VAR	LAW			6/1/2024	12/31/2024
Michael Rooney	VAR	VAR	COR			6/1/2024	12/31/2024
Michael Steele	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Milligan, Felecia Ann	30174	PRN 0381-001	Med Surg Life Span I	10	A16	5/13/2024	8/7/2024
Mimbs, Kacey	30077	SLS 1105 0I2	Skills for College Success	2	A12	5/13/2024	8/7/2024
Mimbs, Timothy	30149	GEB 2214 0I1	Business Communications	3	A12	5/13/2024	8/7/2024
Mimbs, Timothy	30152	MAN 2300 0I1	Intro to Human Resource Mgmt	3	A12	5/13/2024	8/7/2024
Mimbs, Timothy	30153	MAR 2011 0I1	Principles of Marketing	3	A12	5/13/2024	8/7/2024
Mimbs, Timothy	30156	SBM 2000 0I1	Small Business Management	3	A12	5/13/2024	8/7/2024
Mimbs, Timothy	30164	GEB 1949 0I1	Business Internship	3	A6	5/13/2024	6/25/2024
Mirra, Shaleda	30092	PSY 2012 0I3	General Psychology I	3	A6	5/13/2024	6/25/2024
Mora, Pedro	NA	Chair Stipend	Mathematics and Sciences		A12	5/13/2024	8/7/2024
Mora, Pedro	30216	MAT 1033 002	Intermediate Algebra	4	A12	5/13/2024	8/7/2024
Mora, Pedro	30218	MAT 1033 0I1	Intermediate Algebra	4	A6	5/13/2024	6/25/2024
Mora, Pedro	30221	MGF 1106 0I1	Mathematics for Liberal Arts I	3	A6	5/13/2024	6/25/2024
Mora, Pedro	30394	MAC 1140 050	Precalculus	3	A6	5/13/2024	6/25/2024
Mora, Pedro	30395	MAP 2302 050	Elem Differential Equations	3	A12	5/13/2024	8/7/2024
Murdoch, Margaret	30220	MGF 1100 0I1	Quantitative Literacy	3	A6	5/13/2024	6/25/2024
Nordmeyer, Denise	30226	STA 2023 071	Elementary Statistics	3	A12	5/13/2024	8/7/2024
Nordmeyer, Denise	30204	MAC 1105 071	College Algebra	3	A12	5/13/2024	8/7/2024
Olivia Roberts	VAR	VAR	LAW			6/1/2024	12/31/2024
Orender, Patricia	N/A	N/A	Testing and Remediation Coverage	N/A	A16	5/13/2024	8/7/2024
Pardo, Gabriel	30233	BSC 2085 001	Anatomy and Physiology I	3	A12	5/13/2024	8/7/2024
Pardo, Gabriel	30234	BSC 2085L 0I1	Anatomy and Physiology I Lab	1	A12	5/13/2024	8/7/2024
Pardo, Gabriel	30239	BSC 2085 0I3	Anatomy and Physiology I	3	A12	5/13/2024	8/7/2024
Pardo, Gabriel	30240	BSC 2085L H73	Anatomy and Physiology I Lab	1	A12	5/13/2024	8/7/2024

Pardo, Gabriel	30243	BSC 2086 001	Anatomy and Physiology II	3	A12	5/13/2024	8/7/2024
Pardo, Gabriel	30244	BSC 2086L 011	Anatomy and Physiology II Lab	1	A12	5/13/2024	8/7/2024
Pardo, Gabriel	30247	BSC 2086 012	Anatomy and Physiology II	3	A12	5/13/2024	8/7/2024
Pardo, Gabriel	30248	BSC 2086L H71	Anatomy and Physiology II Lab	1	A12	5/13/2024	8/7/2024
Parrish, Destiny	30332; 30398	NUR 2241C - 001 002	Nursing Process II	12 ea	A16	5/13/2024	8/7/2024
Paul Dickinson	30114	EMS0111901J	EMT			5/13/2024	8/22/2024
Paul Dickinson	30116	EMS2272C01J	Para II			5/13/2024	8/22/2024
Paul Dickinson	30120	EMS2437L01J	Para 3 Clinic			5/13/2024	8/22/2024
Paula Thames	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Pete Spurlock	VAR	VAR	LAW			6/1/2024	12/31/2024
Rafael Valle	30112	EMS011001J	EMT			5/13/2024	8/22/2024
Rechlin, Alexander	N/A	N/A	Lab/Skills-Coverage	N/A	A16	5/13/2024	8/7/2024
Regalado, Daniel	30038	POS 1041 011	American Government	3	A12	5/13/2024	8/7/2024
Regalado, Daniel	30039	POS 1041 012	American Government	3	A12	5/13/2024	8/7/2024
Rhoden, Haley	30332	NUR 2241C - 001	Nursing Process II	12	A16	5/13/2024	8/7/2024
Richard Poteat	VAR	VAR	LAW			6/1/2024	12/31/2024
Rick Norris	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Rivera, Rebecca	30131	ASL 1140 012	American Sign Language I	4	A6	5/13/2024	6/25/2024
Robert Lowrey	VAR	VAR	COR			6/1/2024	12/31/2024
Robert Sepulveda	VAR	VAR	LAW			6/1/2024	12/31/2024
Robert Sepulveda	VAR	VAR	COR			6/1/2024	12/31/2024
Rodney Driggers	VAR	VAR	LAW			6/1/2024	12/31/2024
Rogers, Elizabeth	NA	Chair Stipend	Media, Arts, and Humanities		A12	5/13/2024	8/7/2024
Rogers, Elizabeth	30050	HUM 2020 011	Introduction to the Humanities	3	A12	5/13/2024	8/7/2024
Rogers, Elizabeth	30142	ENC 1102 011	Freshman Composition II	3	A12	5/13/2024	8/7/2024
Rusly Rhoden	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Scott Robinson	30376	EMS1431C01J	Hosp Field Exper			5/13/2024	8/22/2024
Scott Robinson	30116	EMS2272C01J	Para II			5/13/2024	8/22/2024
Shadle, Joseph	30134	ECO 2013 011	Macroeconomics	3	A12	5/13/2024	8/7/2024
Shadle, Joseph	30135	ECO 2023 011	Microeconomics	3	A12	5/13/2024	8/7/2024
Shane Hartopp	VAR	VAR	LAW			6/1/2024	12/31/2024
Shawn Hillengas	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Shayne Foote	VAR	VAR	LAW			6/1/2024	12/31/2024
Smith, Deborah	N/A	N/A	Lab/Skills-Coverage	N/A	A16	5/13/2024	8/7/2024
Smith, Frederick	30051	HUM 2020 012	Introduction to the Humanities	3	A6	5/13/2024	6/25/2024
Smith, Frederick	30053	HUM 2020 014	Introduction to the Humanities	3	A6	5/13/2024	6/25/2024
Smith, Frederick	30375	HUM 2020 018	Introduction to the Humanities	3	A12	5/13/2024	8/7/2024
Sprenger, Audrey	30097	SYG 1000 012	Intro to Sociology	3	A6	5/13/2024	6/25/2024
Stepp, Zachary	30225	STA 2023 011	Elementary Statistics	3	A6	5/13/2024	6/25/2024
Stepp, Zachary	30391	STA 2023 013	Elementary Statistics	3	A12	5/13/2024	8/7/2024
Stewart, Joseph	30068	REL 2300 011	Intro to World Religions	3	A12	5/13/2024	8/7/2024
Stewart, Joseph	30069	REL 2300 012	Intro to World Religions	3	A6	5/13/2024	6/25/2024
Stoeckert, Stacy	30170; 30172	HUN 1201-011-013	Human Nutrition	3 ea	A16	5/13/2024	8/7/2024
Swanson, Misty	30085	DEP 2004 012	Human Growth and Development	3	A6	5/13/2024	6/25/2024
Taylor, Laura	30168	NUR 1213C - 001	Nursing Process I	10	A16	5/13/2024	8/7/2024
Taylor, Wyatt	30029	AMH 2010 012	U.S. History to 1865	3	A6	5/13/2024	6/25/2024
Thomas Norris	VAR	VAR	COR			6/1/2024	12/31/2024
Tom Fink	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Tracey Higdon	VAR	Var	Fire I & II			6/1/2024	12/31/2024
Visel, Noah	30168	NUR 1213C - 001	Nursing Process I	10	A16	5/13/2024	8/7/2024
Waschek, Denielle	30332	NUR 2241C - 001	Nursing Process II	12	A16	5/13/2024	8/7/2024
Wayne Aylor	VAR	Var	Fire I & II			6/1/2024	12/31/2024
White, Kaitlyn	30337	SLS 2370 013	Personal Academic & Career Eng	3	A12	5/13/2024	8/7/2024
White, Sarah	N/A	N/A	Skills Lab & Simulation Coordinator	N/A	A16	5/13/2024	8/7/2024
William Busby	VAR	VAR	LAW			6/1/2024	12/31/2024
Wooten, Patricia	30130	ASL 1140 011	American Sign Language I	4	A6	5/13/2024	6/25/2024
Yancey, Kristin	30214	MAT 0028 011	Elementary Algebra	3	A6	5/13/2024	6/25/2024

Young, Brooke  
Zach Skinner

30040  
VAR

POS 1041 013  
VAR

American Government  
LAW

3

A6

5/13/2024  
6/1/2024

6/25/2024  
12/31/2024

**AGENDA ITEM: VLB.**

**Routine Contracts and Agreements**

These contracts, agreements, and/or change orders reflect those which have been signed by the President or the Vice President for Business Services in accordance with Florida Gateway College Procedure 6Hx12:5-01.

*Routine Contracts and Agreements*

**Board Date: June 13, 2024**

**Florida Gateway College Policy and Procedure Number 6Hx12:5-01 authorizes the President or designee to sign, on behalf of the Board, contracts/agreements the value of which does not exceed \$325,000 and construction contract Change Orders the value of which each individual Change Order shall not exceed \$65,000 or which does not increase the contact Guaranteed Maximum Price. As authorized by this policy/procedure, the President or designee has signed the following contracts, agreements, memorandums and construction change orders.**

1. **Second Party:** Castle Branch, Inc. (Bridges EXP)  
**Narrative:** The College has entered into a Service Agreement with Castle Branch, Inc. to use an online portal to submit requests for clinical units for HCA approval before placing Nursing students for clinical experience.  
**Cost:** As Invoiced
  
2. **Second Party:** The Lamar Companies - Ocala, FL  
**Narrative:** The College entered into a Renewal Agreement with The Lamar Companies for the rental of two (2) billboard panels located on US 90 S/S 0.124 MI. E/O CR 100A and one (1) panel located at US 90 S/S 0.9 MI E/O I-75.  
**Cost:** \$ 24,947.00
  
3. **Second Party:** Economic Modeling - Moscow, ID  
**Narrative:** The College entered into a Renewal Agreement with Lightcast for Career Coach Website subscription.  
**Cost:** \$ 14,500.00
  
4. **Second Party:** Strata Information Group - San Diego, CA  
**Narrative:** The College entered into an Agreement with Strata Information Group for Operating System Server Upgrades.  
**Cost:** \$ 11,700.00
  
5. **Second Party:** Strata Information Group - San Diego, CA  
**Narrative:** The College entered into an Agreement with Strata Information Group for consulting and advisory services for Banner Self Service version 9.  
**Cost:** \$ 7,920.00
  
6. **Second Party:** Assessment Technologies Institute - Leawood, KS  
**Narrative:** The College Amended the Agreement with Assessment Technologies Institute to include Summer Term for the Nursing Program.
  
7. **Second Party:** Pro Audio Video, Inc - Rockledge, FL  
**Narrative:** The College entered into an Agreement with Pro Audio Video, Inc. for audio integration and LED video wall installation in the Performing Arts Center.  
**Cost:** \$ 236,800.00

8. **Second Party:** Music Theatre International - New York, NY  
**Narrative:** The College entered into a contract with Music Theatre International to purchase the license for the summer play of Peter and the Starcatcher. Performances will be 6/27-30/2024 in the Performing Arts Center.  
**Cost:** \$ 3,907.50
9. **Second Party:** Ring Power - Lake City, FL  
**Narrative:** The College entered into Customer Value Agreements with Ring Power for annual maintenance and testing of generators on campus.  
**Cost:** \$ 7,939.02
- 10 **Second Party:** Apple Inc. - Cupertino, CA  
**Narrative:** The College signed a Piggyback Consent Form to the Apple Direct Customer Agreement between School Board of Palm Beach County and Apple Inc.  
**Cost:** None

### **Short Term Contracts**

**Narrative:** The College entered into one or more Agreements for short-term employment.

1. **Second Party:** Karen Welch  
Develop curriculum, materials and accountability for new teacher apprenticeship program.  
**Cost:** \$ 3,500.00

**AGENDA ITEM: V.I.C.**

**Surplus Property**

The College requests Board approval to remove the attached list of equipment from the inventory and dispose of the property in accordance with Section 274.06, Florida Statutes.

**FLORIDA GATEWAY COLLEGE  
SURPLUS EQUIPMENT LIST  
May 2024  
Board Meeting Date: June 13, 2024**

	A	B	C	D	E
1					
2	<b>DECAL</b>	<b>DESCRIPTION</b>	<b>PURCHASE VALUE</b>	<b>PURCHASE DATE</b>	<b>CLASS CODE</b>
3	11743	Optiplex 9030 AIO	1,254.24	03/03/15	1
4	10154	Cisco 3560 Switch	5,797.10	03/31/09	1
5	10454	Dell Poweredge R510 Server	9,867.20	06/08/10	1
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37		<b>TOTAL</b>	<b>16,918.54</b>		
38					
39					
40	1= OBSOLETE				
41	2=SALVAGE/USED FOR PARTS				
42	3=TOO COSTLY FOR REPAIRS				
43	4=SALVAGE NOT REPAIRABLE				
44	5=STOLEN (see attached report)				
45	6=TRADED (see attached form)				
46	7=TRANSFERRED TO ANOTHER AGENCY				
47	8= SURPLUS NOT COST EFFECTIVE TO MAINTAIN				
48	9= SURPLUS TO BE SOLD AND OR SOLD FOR PARTS				
49	10= NATIONAL RECALL				
50	11= OTHER				
51					



**AGENDA ITEM: VI.D.**

**Approval of Course Changes**

The College requests Board approval of the following course changes, which have been approved by the FGC Educational Affairs Committee and are being proposed to improve programs. Effective Date of implementation: Fall 2024

**Fire Protection Systems and Devices (FFP 1540):** This proposal will update the course description with the new requirements from SCNS. This course aligns with the FLDOE framework for the Fire Science, A.S. degree.

**Fire Chemistry (FFP 2111):** This proposal will update the course description with the new requirements from SCNS. This course aligns with the FLDOE framework for the Fire Science, A.S. degree.

**AGENDA ITEM: VI.E.**

**Approval of New Policy**

The College requests approval of new policy, Emergency Opioid Antagonist, 6Hx12:10-10. It is the policy of the District Board of Trustees to supply each residence hall or dormitory residence with emergency opioid antagonist for use and administration by the Resident Director, Resident Assistant and law enforcement officers trained in the administration of such substance.

FLORIDA GATEWAY COLLEGE

POLICY

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TITLE: Emergency Opioid Antagonist

NUMBER: 6Hx12:10-10

---

AUTHORITY: District Board of Trustees

PAGE: 1

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RESPONSIBILITY: Vice President, Student Affairs and Public Information

OTHER: Florida Statutes  
1004.0971

DATE: See History Below

State Board of Education Rule: 6A-14.0810

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It is the policy of the District Board of Trustees to supply each residence hall or dormitory residence with emergency opioid antagonist for use and administration by the Resident Director, Resident Assistant and law enforcement officers trained in the administration of such substance.

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History: Adopted: 06/13/2024; Effective: ; Revised:

PROCEDURE

---

TITLE: Emergency Opioid Antagonist

PAGE: 1 of 1

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AUTHORITY: District Board of Trustees

DATE: See History Below

---

RESPONSIBILITY: Vice President, Student Affairs and Public Information

---

NUMBER OF RELATED BOARD POLICY: 6Hx12:10-10

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1. Each residence hall or dormitory residence on the campus of Florida Gateway College must have a supply of emergency opioid antagonist with an auto injection or intranasal application delivery system for the administration to a person believed to be experiencing an opioid overdose.
2. The emergency opioid antagonist must be placed in a clearly marked location within each residence hall or dormitory so as to be easily accessible to the Resident Director (RD), Resident Assistant, or law enforcement officers trained in the administration of such antagonist.
3. The cost associated with the purchase and placement of these emergency opioid antagonists shall be borne by the College, although public and private partnerships are encouraged.
4. Anyone trained in the administration of emergency opioid antagonists who administers or attempts to administer an emergency opioid antagonist and their employing agency are immune from civil or criminal liability as a result of such administration or attempted administration.

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History: Adopted: 06/13/2024 Effective: 06/13/2024 Revised:

**AGENDA ITEM: VII.A.**

**Academic Affairs Report**

- A. General Information: FGC Representative, will report on recent and upcoming events.

**AGENDA ITEM: VIII.A.**

**Student Affairs and Public Information Report**

- A.** General Information: Mr. Tony Cardenas, Vice President of Student Affairs and Public Information will report on recent and upcoming events.

**AGENDA ITEM: IX.A.**

**Enrollment & Marketing Report**

- A. General Information: Ms. Kacey Schrader, Dean of Enrollment and Marketing will report on recent and upcoming events.

**AGENDA ITEM: X.A.**

**Business Services Report**

- A. General Information: Ms. Michelle Holloway, Vice President of Business Services, will report on recent and upcoming events.



**AGENDA ITEM: X.B.**

**Student Activities Budget Summary 2024-2025**

These college requests approval of the Student Activities Budget Summary for Fiscal Year 2024-2025. These funds must be spent for the benefit of the student body. The student activity fees will fund, but are not limited to events/activities on campus, student travel, and recognized student clubs.

## Student Activities Budget Summary 2024-2025

SALARIES	Index #	Budget 2023-2024	Projected Expenses 2023-2024	Difference	Budget 2024-2025	Difference
Salary - Director	250000	\$88,650.69	\$62,226.50	\$26,424.19	\$60,461.93	-\$28,188.76
Salary -Wellness	250000	\$40,005.62	\$0.00	\$40,005.62	\$0.00	-\$40,005.62
Salary -Fishing Coach	250000	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
Salary - Student Assistants	250300	\$32,000.00	\$27,088.13	\$4,911.87	\$32,000.00	\$0.00
<b>SALARY SUBTOTALS</b>		<b>\$168,156.31</b>	<b>\$96,814.63</b>	<b>\$71,341.68</b>	<b>\$99,961.93</b>	<b>-\$68,194.38</b>

ACTIVITIES	Index #	Budget 2023-2024	Projected Expenses 2023-2024	Difference	Budget 2024-2025	Difference
Club Activities and Travel	250100	\$10,000.00	\$3,099.65	\$6,900.35	\$10,000.00	\$0.00
Student Activities	250000	\$70,351.00	\$94,556.90	-\$24,205.90	\$117,396.90	\$47,045.90
Student Government	250200	\$11,653.00	\$8,001.06	\$3,651.94	\$12,603.00	\$950.00
<b>ACTIVITIES SUBTOTALS</b>		<b>\$92,004.00</b>	<b>\$105,657.61</b>	<b>-\$13,653.61</b>	<b>\$139,999.90</b>	<b>\$47,995.90</b>

BUILDING RENOVATIONS	Index #	Budget 2023-2024	Projected Expenses 2023-2024	Difference	Budget 2024-2025	Difference
Renovations and Furnishings	250270	\$20,000.00	\$9,119.00	\$10,881.00	\$20,000.00	\$0.00

TOTALS		Budget 2023-2024	Projected Expenses 2023-2024	Difference	Budget 2024-2025	Difference
Salaries		\$168,156.31	\$96,814.63	\$71,341.68	\$99,961.93	-\$68,194.38
Activities		\$92,004.00	\$105,657.61	-\$13,653.61	\$139,999.90	\$47,995.90
Renovations and Furnishings		\$20,000.00	\$9,119.00	\$10,881.00	\$20,000.00	\$0.00
		<b>\$280,160.31</b>	<b>\$211,591.24</b>	<b>\$68,569.07</b>	<b>\$259,961.83</b>	<b>-\$20,198.48</b>

Zamaria Granada  
President, Student Government Association

5/14/24  
Date

Amy Deble  
Chairperson, Activities Budget Committee

5/14/24  
Date

Sandi Tomkinson  
Associate Dean, Student Affairs

5/14/24  
Date

[Signature]  
Vice President, Student Affairs & Public Information

5/15/24  
Date

Michelle Hollenax  
Vice President, Business Services

5/15/24  
Date

\_\_\_\_\_  
President, Florida Gateway College

\_\_\_\_\_  
Date

**Florida Gateway College  
2024-2025 Scholarship Plan**

The College requests Board approval of the *2024-2025 Scholarship Plan*. The plan details are found in the table below.

**Estimated Revenue**

Index	Fund Code	GL Code		
540000	54000	40800 & 40844	Financial Aid Fees	\$ 250,000.00
	54050	31100	PSAV Financial Aid Fees (Carry-forward)	30,000.00
	54000	31100	Financial Aid Fees (Carry-forward)	-
540050	54050	40800	Financial Aid Fees PSAV	<u>56,000.00</u>
<b>Grand Total.....</b>				<b><u><u>\$ 336,000.00</u></u></b>

**Financial Need**

540050	54050	68001	PSAV Scholarships	66,000.00
540065	54006	68001	Financial Aid Scholarships	30,000.00

**Service and Performance**

510505	51055	68001	Board of Trustees Scholarship	214,000.00
540160	54016	68001	Athletics	35,000.00
540650	54065	68001	Science Fair Scholarships	<u>1,000.00</u>

<b>Grand Total.....</b>				<b><u><u>\$ 346,000.00</u></u></b>
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**AGENDA ITEM: X.D.**

**Student Fee Schedule  
Fiscal Year 2024-2025**

The College requests approval of the **Student Fee Schedule, Fiscal Year 2024-2025**. The fees are in accordance with the Legislative mandated guidelines, but are subject to review and approval by the Florida College System. Proposed *Capital Improvement Fees* will be used for capital improvements, technology enhancements, or equipping student buildings. Revenues generated from the *Technology Fees* shall be used to enhance instructional technology resources for students and faculty.

**STUDENT FEE SCHEDULE  
FLORIDA GATEWAY COLLEGE  
EFFECTIVE FALL TERM 2025  
No student fee increase**

The following are proposed fee changes based on Florida Legislative appropriations and current interpretation of other legislation. All are subject to verification and approval by the Division of Florida Colleges.

**Note: Fees are per credit hour**

Program	FGC Fees
<b>RESIDENT</b>	
<u>Credit (A&amp;P, PSV, Educator Prep and College Prep)</u>	
Tuition	78.94
Student Financial Aid (7% of tuition) <sup>(1)</sup>	5.53
Student Activity and Service (10% of tuition) <sup>(1)</sup>	6.25
Technology Fee (5% of tuition) <sup>(1)</sup>	3.71
Capital Improvement Fee (20% of tuition) <sup>(1)</sup> \$2 Max. inc. per yr.	7.89
Access Fee	1.00
<b>Total Resident Credit Programs Fees</b>	<b>103.32</b>
<u>Postsecondary Adult Voc. (PSAV), Voc Prep</u>	
Tuition (\$2.40 per contact hour)	69.90
Student Financial Aid (10% of tuition) <sup>(1)</sup>	6.99
Technology Fee (5% of tuition) <sup>(1)</sup>	3.50
Capital Improvement Fee (5% of tuition) <sup>(1)</sup>	3.50
Access Fee	1.00
<b>Total Resident PSAV Fees</b>	<b>84.89</b>
<u>Continuing Workforce Education</u>	
TBD - Varies by course	
<u>Baccalaureate</u>	
Tuition	91.79
Student Financial Aid (5% of tuition) <sup>(1)</sup>	4.59
Student Activity and Service (10% of tuition) <sup>(1)</sup>	9.18
Technology (5% of tuition) <sup>(1)</sup>	4.59
Capital Improvement Fee (20% of tuition) <sup>(1)(2)</sup> \$2 Max. inc. per yr.	9.18
Access Fee	1.00
<b>Total Resident Baccalaureate Programs Fees</b>	<b>120.33</b>
<b>NON-RESIDENT</b>	
<u>Credit (A&amp;P, PSV, Educator Prep and College Prep)</u>	
Out-of State Fees	236.82
Student Financial Aid (7% of tuition) <sup>(1)</sup>	22.10
Student Activity and Service (10% of tuition) <sup>(1)</sup>	6.25
Technology Fee <sup>(1)</sup>	14.88
Capital Improvement Fee (20% of tuition) <sup>(1)</sup> \$2 Max. inc. per yr.	31.58
Access Fee	1.00
Total Credit Add'l fee for Non-Residents	312.63
Add Resident Fee	78.94

**Total Non-Resident Credit Fees**

	<b>391.57</b>
<b>Postsecondary Adult Voc. (PSAV)</b>	
Out-of-State Fees (\$7.20 per contact hour)	<b>209.70</b>
Capital Improvement Fee (5% of in/out-of-state tuition) <sup>(1)</sup>	<b>13.98</b>
Technology Fee (5% of tuition & out-of-state fee) <sup>(1)</sup>	<b>13.98</b>
Student Financial Aid (10% of tuition) <sup>(1)</sup>	<b>27.96</b>
Access Fee	<b>1.00</b>
Add Resident Fees	<b>69.90</b>
<b>Total Non-Resident PSAV Fees</b>	<b>336.52</b>
<b>Continuing Workforce Education</b>	
	<b>TBD - Varies by course</b>
<b>Differential Tuition Select Georgia Counties <sup>(4)</sup></b>	
Tuition	<b>82.89</b>
Student Financial Aid (7% of tuition) <sup>(1)</sup>	<b>5.80</b>
Student Activity and Service (10% of tuition) <sup>(1)</sup>	<b>8.29</b>
Technology Fee (5% of tuition) <sup>(1)</sup>	<b>4.14</b>
Capital Improvement Fee (20% of tuition) <sup>(1)</sup> \$2 Max. inc. per yr.	<b>8.29</b>
Access Fee	<b>1.00</b>
<b>Total Differential Tuition Select Georgia Counties Lower Level</b>	<b>110.41</b>
<b>Online Courses Lower Level</b>	
Tuition	<b>78.94</b>
Out-of-State Fees	<b>130.25</b>
Student Financial Aid (5% of tuition and out-of-state fee) <sup>(1)</sup>	<b>12.16</b>
Technology <sup>(1)</sup>	<b>8.18</b>
Access Fee	<b>1.00</b>
<b>Total Differential Tuition Online Courses Lower Level</b>	<b>230.53</b>
<b>Online Courses Upper Level</b>	
Tuition	<b>91.79</b>
Out-of-State Fees	<b>151.45</b>
Student Financial Aid <sup>(1)</sup>	<b>10.10</b>
Technology <sup>(1)</sup>	<b>10.10</b>
Access Fee	<b>1.00</b>
<b>Total Differential Tuition Online Courses Upper Level</b>	<b>264.44</b>
<b>Baccalaureate <sup>(3)</sup></b>	
Tuition	<b>91.79</b>
Out-of-State Fees	<b>275.37</b>
Student Financial Aid (5% of tuition and out-of-state fee) <sup>(1)</sup>	<b>18.36</b>
Student Activity and Service (10% of tuition - must be same as resident) <sup>(1)</sup>	<b>9.18</b>
Technology (5% of tuition and out-of-state fee) <sup>(1)</sup>	<b>18.36</b>
Capital Improvement (20% of tuition and out-of-state fee) <sup>(1) (2)</sup>	<b>36.72</b>
Access Fee	<b>1.00</b>
<b>Total Non-Resident Baccalaureate Programs Fees</b>	<b>450.78</b>

<sup>(1)</sup> Discretionary fees are not required.

<sup>(2)</sup> Capital Improvements fees may not exceed 20% of tuition for resident students or 20% of the sum of tuition and out-of-state fees for nonresident students, per section 1009.23(11)(a), Florida Statutes.

<sup>(3)</sup> The sum of tuition and the out-of-state baccalaureate fee shall be no more than 85% of the sum of tuition and the out-of-state fee at the state university nearest the Florida college, per section 1009.23(3)(b)2., Florida Statutes.

<sup>(4)</sup> Florida College System institution board of trustees may establish a differential out-of-state fee for a student who has been determined to be a nonresident for tuition purposes, per section 1009.23 (2)(b), Florida Statutes.

**Board approval date:** \_\_\_\_\_

**AGENDA ITEM: X.E.**

**Approval of Foundation for Florida Gateway College Budget**

The College requests approval to approve the 2024-25 budget for The Foundation for Florida Gateway College.



Entered By: \_\_\_\_\_

Document #: \_\_\_\_\_

Date Entered: \_\_\_\_\_

Transaction Date: \_\_\_\_\_

Index	Fund	Orgn	Account	Program	Description	Bank Bank	Debit	Credit	
167300	11000	167300	51200	673000	Institutional Management		164,291.41		
167300	11000	167300	53000	673000	Other Professionals		45,000.00		
167300	11000	167300	5910	673000	FICA/SS		16,010.79		
167300	11000	167300	5920	673000	Florida Retirement System		48,740.03		
167300	11000	167300	5970	673000	Insurance		33,924.06		
167300	11000	167300	5950	673000	Cell Phone allowance		1,140.00		
167300	11000	167300	60501	673000	Travel In District		2,500.00		
167300	11000	167300	60502	673000	Travel Out of District		1,000.00		
167300	11000	167300	61000	673000	Freight and Postage		1,200.00		
167300	11000	167300	62001	673000	Printing Duplicating Vendor		1,800.00		
167300	11000	167300	62004	673000	Department Photocopying		650.00		
167300	11000	167300	65502	673000	Office Materials and Supplies		500.00		
167300	11000	167300	64508	673000	Contrac Non Instructional Services		3,000.00		
Total Journal Entry							\$	319,756.29	\$ -
Hash Total							\$	319,756.29	

Explanation: To request BOT approval of the FY 24-25 budget for The Foundation for Florida Gateway College.

Prepared By: Michelle Holloway

Date: \_\_\_\_\_

Reviewed By: \_\_\_\_\_

Date: \_\_\_\_\_

Business Office Reviewed By: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed for Accuracy by: \_\_\_\_\_

Date: \_\_\_\_\_

Additional Comments: \_\_\_\_\_

When Index Entered into Banner System the Fund, Orgn, and Program will populate on screen JE16 and BD01.

Revised 10/1/20 JMH

**AGENDA ITEM: X.F.**

**Operating Budget, FY 2024-2025  
Current Fund Unrestricted (FUND 1)**

The College requests approval of the **Operating Budget for Fiscal Year 2024-2025, Current Fund Unrestricted (Fund 1)**. State Board of Education Rule 6A-14.0716 requires the College to prepare a budget for the Current Fund-Unrestricted (Fund 1), and subsequent to approval by the District Board of Trustees, submit copies of the approved budget to the Division of Florida Colleges for review and approval. The College Baccalaureate Operating Budget is an integrated part of the budget presented.

**EXHIBIT A  
THE FLORIDA COLLEGE SYSTEM  
COLLEGE OPERATING BUDGET  
ANNUAL BUDGET SUMMARY  
FISCAL YEAR 2024-25**

**COLLEGE:** Florida Gateway College

	<b>CURRENT FUNDS - UNRESTRICTED</b>
<b>BEGINNING FUND BALANCE - JULY 1, 2024:</b>	
ESTIMATED AFR FUND BALANCE - JUNE 30, 2024 (IF DEBIT BALANCE USE "MINUS SIGN" )	-\$5,637,015
ADD AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (USE PLUS SIGN )	10,736,345
TOTAL RESERVE AND UNENCUMBERED FUND BALANCE - JULY 1, 2024	\$5,099,330
ADD: REVENUES	\$28,503,266
TRANSFERS IN	\$300,000
TOTAL RECEIPTS	\$28,803,266
<b>TOTAL ESTIMATED AVAILABLE</b>	<b>\$33,902,596</b>
DEDUCT: EXPENDITURES	\$28,803,266
TRANSFERS OUT	\$0
<b>TOTAL DISBURSEMENTS</b>	<b>\$28,803,266</b>
<b>ESTIMATED FUND BALANCE - JUNE 30, 2024:</b>	
TOTAL AVAILABLE LESS DISBURSEMENTS	\$5,099,330
ADD ACCRUED LEAVE EXPENSE (GLC 59300)	\$100,000
TOTAL ESTIMATED RESERVE AND UNENCUMBERED FUND BALANCE - JUNE 30, 2025	\$5,199,330
LESS ESTIMATED AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (GLC 30800) - JUNE 30, 2025	\$10,836,345
<b>TOTAL ESTIMATED FUND BALANCE - JUNE 30, 2025</b>	<b>(\$5,637,015)</b>
ESTIMATED UNENCUMBERED FUND BALANCE - JUNE 30, 2025	\$3,098,415
(Includes GL's: 30200, 30300, 30400, 30500, 30600, 30700, 30900, and 31100)	
<b>PERCENT OF ESTIMATED UNENCUMBERED FUND BALANCE AS OF JUNE 30, 2025, TO ESTIMATED FUNDS AVAILABLE</b>	<b>9.14%</b>
<b>CERTIFY BOARD OF TRUSTEES APPROVAL:</b>	

\_\_\_\_\_  
COLLEGE PRESIDENT

\_\_\_\_\_  
DATE

**THE FLORIDA COLLEGE SYSTEM  
COLLEGE OPERATING BUDGET  
FALL 2024-25 STUDENT TUITION AND FEE RATES AND BLOCK TUITION  
(UPPER AND LOWER LEVELS)**

COLLEGE: Florida Gateway College

**RESIDENT STUDENTS  
TUITION AND FEES PER CREDIT HOUR & BLOCK TUITION**

PROGRAMS	TUITION	STUDENT FINANCIAL AID FEE (1)	STUDENT ACTIVITY FEE (1)	CAPITAL IMPROVEMENT FEE (1)	TECHNOLOGY FEE (1)	TOTAL	TUITION AND FEES FOR ACADEMIC YEAR (30 HOURS)
UPPER LEVEL - BACCALAUREATE	91.79	4.59	9.18	9.18	4.59	119.33	3,579.90
LOWER LEVEL - CREDIT (A & P, PSV, DEVELOPMENTAL EDUCATION AND EPI)	78.94	5.53	6.25	7.89	3.71	102.32	3,069.60
CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	69.90	6.99		3.50	3.50	83.89	2,516.70
PROGRAMS	BLOCK TUITION					TOTAL	BLOCK TUITION PER TERM OR PER HALF YEAR
VOCATIONAL PREPARATORY (PER TERM)	0.00					0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER TERM)	0.00					0.00	0.00
VOCATIONAL PREPARATORY (PER HALF YEAR)	0.00					0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER HALF YEAR)	0.00					0.00	0.00

**NONRESIDENT STUDENTS  
TUITION AND FEES PER CREDIT HOUR & BLOCK TUITION**

PROGRAMS	TUITION	OUT-OF-STATE FEES	STUDENT FINANCIAL AID FEE (1)	STUDENT ACTIVITY FEE (1)	CAPITAL IMPROVEMENT FEE (1)	TECHNOLOGY FEE (1)	TOTAL	TUITION AND FEES FOR ACADEMIC YEAR (30 HOURS)
UPPER LEVEL - BACCALAUREATE	91.79	0.00	0.00	9.18	0.00	0.00	100.97	3,029.10
LOWER LEVEL - CREDIT (A & P, PSV, DEVELOPMENTAL EDUCATION AND EPI)	78.94	236.82	22.10	6.25	31.58	14.88	390.57	11,717.10
CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	69.90	209.70	27.96		13.98	13.98	335.52	10,065.60
DISTANCE LEARNING (2)	0.00	0.00	0.00		0.00	0.00	0.00	0.00
PROGRAMS	BLOCK TUITION						TOTAL	BLOCK TUITION PER TERM OR PER HALF YEAR
VOCATIONAL PREPARATORY (PER TERM)	0.00						0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER TERM)	0.00						0.00	0.00
VOCATIONAL PREPARATORY (PER HALF YEAR)	0.00						0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER HALF YEAR)	0.00						0.00	0.00

**Note:**

(1) These Fees Are Not Required. The 2024-25 Fee Audit and Discretionary Fee calculations are provided at the end of the Workbook, to assist the college in verifying that the tuition and fee rates are in compliance with sections 1009.22 and 1009.23, Florida Statutes.

(2)HB 1285- Beginning with the 2024-25 academic year, **Miami Dade College, Polk State College, and Tallahassee State College** are authorized to charge an amount not to exceed \$290 per credit hour for nonresident tuition and fees for distance learning. Such institutions may phase in this nonresident tuition rate by degree program.

**THE FLORIDA COLLEGE SYSTEM  
FALL 2024-25 BUDGET WORKSHEET FOR ESTIMATED STUDENT TUITION AND TRANSFERS**

COLLEGE: Florida Gateway College

**I. BUDGET WORKSHEET FOR ESTIMATED STUDENT FEES PER CREDIT HOUR**

STUDENT TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL PLANNED CREDIT HOURS	FEE EXEMPT, DUAL ENROLLMENT & APPRENTICESHIP, ETC.	TOTAL FEE PAYING	CHARGE PER STUDENT CREDIT HOUR	BUDGETED FEE REVENUES
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40101	3,600	20	3,580.00	91.79	\$328,608
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40110	43,305	14,300	29,005.00	78.94	2,289,655
TUITION	POSTSECONDARY VOCATIONAL	40120	13,500	650	12,850.00	78.94	1,014,379
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40130	10,170	120	10,050.00	69.90	702,495
TUITION	DEVELOPMENTAL EDUCATION	40150	1,281	120	1,161.00	78.94	91,649
TUITION	EDUCATOR PREPARATION INSTITUTES	40160	110	10	100.00	78.94	7,894
<b>SUBTOTAL</b>			<b>71,966</b>	<b>15,220</b>	<b>56,746.00</b>		<b>\$4,434,680</b>
STUDENT OUT-OF STATE FEES	DISCIPLINE	GENERAL LEDGER CODE	ESTIMATED FEE PAYING OUT-OF-STATE CREDIT HOURS	CHARGE PER STUDENT CREDIT HOUR	BUDGETED FEE REVENUES		
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40301	0	0.00	\$0		
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40310	544	236.82	128,830		
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL	40320	201	236.82	47,601		
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40330	56	209.70	11,743		
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION	40350	33	236.82	7,815		
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES	40360	12	236.82	2,842		
OUT-OF-STATE FEES	DISTANCE LEARNING	XXXXX	0	0.00	0		
<b>SUBTOTAL</b>			<b>846</b>		<b>\$198,831</b>		
<b>TOTAL STUDENT TUITION AND OUT-OF-STATE FEES</b>							<b>\$4,633,511</b>

**II. BUDGET WORKSHEET FOR ESTIMATED STUDENT TUITION (CONTINUED)**

STUDENT BLOCK TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL ANNUAL HEADCOUNT UNDUPLICATED BY TERM/BLOCK	FEE EXEMPT	TOTAL FEE PAYING	BLOCK TUITION CHARGED	BUDGETED FEE REVENUES
BLOCK TUITION (PER TERM)	VOCATIONAL PREPARATORY	40180	0	0	0.00	0.00	\$0
BLOCK TUITION (PER TERM)	ADULT GENERAL EDUCATION AND SECONDARY	40190	0	0	0.00	0.00	0
BLOCK TUITION (PER HALF YEAR)	VOCATIONAL PREPARATORY	40180	0	0	0.00	0.00	0
BLOCK TUITION (PER HALF YEAR)	ADULT GENERAL EDUCATION AND SECONDARY	40190	0	0	0.00	0.00	0
<b>SUBTOTAL</b>			<b>0</b>	<b>0</b>	<b>0.00</b>		<b>\$0</b>

NONRESIDENT BLOCK TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL ANNUAL HEADCOUNT UNDUPLICATED BY TERM/BLOCK	BLOCK TUITION CHARGED	BUDGETED FEE REVENUES
BLOCK TUITION (PER TERM)	VOCATIONAL PREPARATORY	40380	0	0.00	\$0
BLOCK TUITION (PER TERM)	ADULT GENERAL EDUCATION AND SECONDARY	40390	0	0.00	0
BLOCK TUITION (PER HALF YEAR)	VOCATIONAL PREPARATORY	40380	0	0.00	0
BLOCK TUITION (PER HALF YEAR)	ADULT GENERAL EDUCATION AND SECONDARY	40390	0	0.00	0
	<b>SUBTOTAL</b>		<b>0</b>		<b>\$0</b>
<b>TOTAL BLOCK TUITION</b>					
					<b>\$0</b>
<b>GRAND TOTAL STUDENT FEES</b>					<b>\$4,633,511</b>

III. TRANSFER IN AND OUT INFORMATION:

IF YOU ENTER AN AMOUNT BELOW, YOU MUST ENTER THE APPROPRIATE FUND NUMBER IN THE "FUND TRANSFERRED FROM" COLUMN AND THE "FUND TRANSFERRED TO" COLUMN. PLEASE DO NOT LEAVE BLANK.

PURPOSE OF TRANSFER	AMOUNT	FUND TRANSFERRED FROM	FUND TRANSFERRED TO
<b>TRANSFERS OUT:</b>			
Current	\$0		
	0		
	0		
	0		
	0		
	0		
<b>TOTAL TRANSFERS OUT</b>	<b>\$0</b>		
<b>TRANSFERS IN:</b>			
Auxiliary	\$300,000	31000	11000
	0		
	0		
	0		
	0		
	0		
<b>TOTAL TRANSFERS IN</b>	<b>\$300,000</b>		
<b>TOTAL ALL TRANSFERS</b>	<b>\$300,000</b>		

**COLLEGE:** Florida Gateway College  
**SCHEDULE OF BUDGETED REVENUES, EXPENDITURES, AND FUND BALANCE**  
**BY GENERAL LEDGER CODE**  
**FOR THE FISCAL YEAR 2024-25**

Enter amounts only for cells highlighted in light yellow. The cells not highlighted have been automatically populated from other exhibits. If the amount is incorrect, changes must be made in the cell of the referenced exhibits.

ACCOUNT TITLE	GENERAL LEDGER CODE	CURRENT FUNDS - UNRESTRICTED LOWER AND UPPER LEVEL
<b>STUDENT TUITION</b>		
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40101 \$328,608
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40110 \$2,289,655
TUITION	POSTSECONDARY VOCATIONAL	40120 \$1,014,379
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40130 \$702,495
TUITION	DEVELOPMENTAL EDUCATION	40150 \$91,649
TUITION	EDUCATOR PREPARATION INSTITUTES	40160 \$7,894
<b>SUBTOTAL STUDENT TUITION</b>		<b>\$4,434,680</b>
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40301 \$0
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40310 \$128,830
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL	40320 \$47,601
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40330 \$11,743
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION	40350 \$7,815
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES	40360 \$2,842
OUT-OF-STATE FEES	DISTANCE LEARNING	XXXXX \$0
<b>SUBTOTAL OUT-OF-STATE FEES</b>		<b>\$198,831</b>
TUITION (PER TERM) - RESIDENT	VOCATIONAL PREPARATORY	40180 \$0
TUITION (PER TERM) - RESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40190 \$0
TUITION (PER HALF YEAR) - RESIDENT	VOCATIONAL PREPARATORY	40180 \$0
TUITION (PER HALF YEAR) - RESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40190 \$0
<b>SUBTOTAL BLOCK RESIDENT TUITION</b>		<b>\$0</b>
TUITION (PER TERM) - NONRESIDENT	VOCATIONAL PREPARATORY	40380 \$0
TUITION (PER TERM) - NONRESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40390 \$0
TUITION (PER HALF YEAR) - NONRESIDENT	VOCATIONAL PREPARATORY	40380 \$0
TUITION (PER HALF YEAR) - NONRESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40390 \$0
<b>SUBTOTAL BLOCK TUITION NONRESIDENT FEES</b>		<b>\$0</b>
<b>SUBTOTAL FCSPPF STUDENT FEES</b>		<b>\$4,633,511</b>
TUITION - LIFELONG LEARNING		40210 \$0
TUITION - CONTINUING WORKFORCE EDUCATION		40240 \$55,000
FULL COST OF INSTRUCTION (REPEAT COURSE FEE)		40260 \$50,000
TUITION - SELF-SUPPORTING		40270 \$0
LABORATORY FEES		40400 \$624,500
DISTANCE LEARNING COURSE USER FEES		40450 \$300,000
APPLICATION FEES		40500 \$0
TRANSIENT STUDENT APPLICATION FEE		40505 \$0
GRADUATION FEES		40600 \$0
DIPLOMA REPLACEMENT FEES		40610 \$0
TRANSCRIPT FEES		40700 \$0
FINANCIAL AID FUND FEES		40800 \$0
TECHNOLOGY FEE		40870 \$225,000
OTHER STUDENT FEES		40900 \$99,000
TRANSPORTATION FEE (SANTA FE COLLEGE ONLY)		40980 \$0
CREDIT CARD CONVENIENCE FEE		40985 \$0
<b>TOTAL STUDENT FEES</b>		<b>\$5,987,011</b>

<b>SUPPORT FROM LOCAL GOVERNMENT</b>		
GRANTS AND CONTRACTS FROM CITIES	41500	\$0
GRANTS AND CONTRACTS FROM COUNTIES	41600	\$600,000
INDIRECT COSTS RECOVERED - CITY AND COUNTY	41900	\$0
<b>TOTAL SUPPORT FROM LOCAL GOVERNMENT</b>		<b>\$600,000</b>
<b>STATE SUPPORT</b>		
FLORIDA COLLEGE SYSTEM PROGRAM FUND (FCSPF)	42110	\$16,227,013
SPECIAL APPROPRIATION - OTHER (TO INCLUDE PIPELINE)	42130	\$1,502,315
PERFORMANCE-BASED INCENTIVE FUNDING - FCSPF	42150	\$234,886
INCENTIVE GRANTS FOR EXPANDED PROGRAMS	42160	\$0
LICENSE TAG FEES APPROPRIATION	42210	\$0
PERFORMANCE-BASED INCENTIVE PROGRAM (CATEGORICAL APPROPRIATIONS, INDUSTRY CERTIFICATIONS)	42510	\$455,500
LOTTERY FUNDS - FCSPF	42610	\$3,109,791
GRANTS AND CONTRACTS - STATE	42700	\$0
INDIRECT COST RECOVERED - STATE	42900	\$0
<b>TOTAL STATE SUPPORT</b>		<b>\$21,529,505</b>
<b>FEDERAL SUPPORT</b>		
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT	43500	\$0
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT (EDUCATION)	43518	\$0
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT (DISCRETIONARY)	43519	\$0
GRANTS AND CONTRACTS FEDERAL GOVERNMENT - STIMULUS (HEERF) - INSTITUTIONAL	43521	\$0
GRANTS AND CONTRACTS FEDERAL GOVERNMENT - STIMULUS (HEERF) - STUDENT	43526	\$0
INDIRECT COST RECOVERED - FEDERAL	43900	\$25,000
<b>TOTAL FEDERAL SUPPORT</b>		<b>\$25,000</b>
<b>GIFTS, PRIVATE GRANTS AND CONTRACTS</b>		
CASH CONTRIBUTIONS	44100	\$0
NON-CASH CONTRIBUTIONS	44200	0
GIFTS, GRANTS AND CONTRACTS - PRIVATE	44400	0
INDIRECT COSTS RECOVERED - PRIVATE SOURCES	44900	0
<b>TOTAL GIFTS, PRIVATE GRANTS AND CONTRACTS</b>		<b>\$0</b>
<b>SALES AND SERVICES DEPARTMENT</b>		
COMMISSIONS	46200	\$110,000
USE OF COLLEGE FACILITIES	46400	60,000
OTHER SALES AND SERVICES	46600	0
TAXABLE SALES	46700	0
INTERDEPARTMENTAL SALES	46900	0
<b>TOTAL SALES AND SVCS. DEPT.</b>		<b>\$170,000</b>
<b>ENDOWMENT INCOME</b>	47100	<b>\$0</b>
<b>TOTAL ENDOWMENT INCOME</b>		<b>\$0</b>
<b>OTHER REVENUES</b>		
INTEREST AND DIVIDENDS	48100	\$75,000
GAIN OR LOSS ON INVESTMENTS	48200	3,000
FINES AND PENALTIES	48700	3,600
MISCELLANEOUS REVENUE	48900	105,000
<b>TOTAL OTHER REVENUES</b>		<b>\$186,600</b>
<b>NON-REVENUE RECEIPTS</b>		
MANDATORY TRANSFERS IN, FROM CURRENT FUNDS - UNRESTRICTED	49110	\$0
NON-MANDATORY TRANSFERS IN	49200	300,000
PROCEEDS FROM SALE OF PROPERTY	49500	5,000



INSURANCE RECOVERY	49520	0
UNINSURED LOSS RECOVERY	49521	0
PRIOR YEAR CORRECTIONS	49600	100
OVER AND SHORT	49900	50
<b>TOTAL NON-REVENUE RECEIPTS</b>		<b>\$305,150</b>
<b>GRAND TOTAL REVENUES</b>		<b>\$28,803,266</b>
<b>PERSONNEL COSTS</b>		
EXECUTIVE MANAGEMENT	51000	\$705,735
INSTRUCTIONAL MANAGEMENT	51100	520,702
INSTITUTIONAL MANAGEMENT	51200	1,623,935
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL SABBATICAL	51400	0
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL REGULAR PART-TIME	51500	0
INSTRUCTIONAL	52000	5,335,232
INSTRUCTIONAL - OVERLOAD/SUPPLEMENTAL	52100	1,746,484
INSTRUCTIONAL - SUBSTITUTION	52200	0
INSTRUCTIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	52300	43,325
INSTRUCTIONAL - SABBATICAL	52400	0
INSTRUCTIONAL (PHASED RETIREMENT )	52500	0
INSTRUCTIONAL (PHASED RETIREMENT ) - INSTRUCTOR/PROFESSOR	52501	0
INSTRUCTIONAL (PHASED RETIREMENT) - LIBRARIAN	52502	0
INSTRUCTIONAL (PHASED RETIREMENT) - COUNSELOR	52503	0
INSTRUCTIONAL (PHASED RETIREMENT) - REGULAR PART-TIME (FRS PARTICIPANT)	52504	0
OTHER PROFESSIONAL	53000	0
OTHER PROFESSIONAL - OVERLOAD/SUPPLEMENTAL	53100	0
OTHER PROFESSIONAL - SUBSTITUTION	53200	0
OTHER PROFESSIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	53300	1,526,296
OTHER PROFESSIONAL - REGULAR PART-TIME	53500	0
TECHNICAL, CLERICAL, TRADE AND SERVICE	54000	2,188,141
TECHNICAL, CLERICAL, TRADE AND SERVICE - OVERTIME	54100	0
TECHNICAL, CLERICAL, TRADE AND SERVICE - REGULAR (PART-TIME)	54500	0
OPS - OTHER PERSONNEL - EXECUTIVE, ADMINISTRATIVE, MANAGERIAL	55000	0
OPS - INSTRUCTIONAL	56000	0
OPS - INSTRUCTIONAL/ADJUNCT INSTRUCTOR	56001	1,613,616
OPS - LIBRARIAN	56002	0
OPS - COUNSELOR	56003	0
OPS - PARA-PROFESSIONAL	56006	0
OPS - INSTRUCTIONAL SUBSTITUTES	56100	0
OPS - OTHER PROFESSIONAL PART-TIME	56500	139,513
OPS - TECHNICAL, CLERICAL, TRADE AND SERVICE	57000	203,089
STUDENT EMPLOYMENT - INSTITUTIONAL WORK STUDY	58000	0
STUDENT EMPLOYMENT - COLLEGE WORK STUDY PROGRAM	58100	0
STUDENT EMPLOYMENT - COLLEGE WORK EXPERIENCE PROG.	58200	0
STUDENT EMPLOYMENT - STUDENT ASSISTANTS	58300	46,440
STUDENT EMPLOYMENT - OTHER GOVERNMENTAL SOURCES	58400	0
EMPLOYEE AWARDS	58500	0
SOCIAL SECURITY CONTRIBUTIONS	59100	927,629
RETIREMENT CONTRIBUTIONS	59200	1,878,792
ACCRUED LEAVE EXPENSE (COMPENSATED ABSENCES)	59300	100,000
ACCRUED SEVERANCE PAY EXPENSE	59400	0
OTHER BENEFITS - TAXABLE	59500	58,907
OTHER BENEFITS	59600	0
INSURANCE BENEFITS	59700	2,360,655
TUITION BENEFITS & REIMBURSEMENT	59800	50,000
PERSONNEL EXPENSE CONTINGENCY (BUDGET ONLY)	59900	224,723
<b>TOTAL PERSONNEL COSTS</b>		<b>\$21,293,214</b>
<b>CURRENT EXPENSES</b>		
TRAVEL	60500	538,080
FREIGHT AND POSTAGE	61000	82,000
TELECOMMUNICATIONS	61500	152,620
PRINTING	62000	131,073
REPAIRS AND MAINTENANCE	62500	1,234,471
RENTALS	63000	81,975
LEASE PAYMENTS (LONG-TERM/ASSET<\$5,000)	63100	0

INSURANCE	63500	688,059
UTILITIES (NOT DESIGNATED BELOW)	64000	910,650
OTHER SERVICES	64500	2,127,832
WORKFORCE/WAGES/GRANT PARTICIPANT SUPPORT COSTS	64600	0
SERVICE PROVIDER CONTRACTS - WORKFORCE/WAGES	64700	0
PROFESSIONAL FEES	65000	254,912
EDUCATIONAL, OFFICE/DEPARTMENT MATERIALS AND SUPPLIES	65500	504,625
DATA SOFTWARE - NON-CAPITALIZED	65700	86,250
MAINTENANCE AND CONSTRUCTION MATERIALS AND SUPPLIES	66000	57,625
OTHER MATERIALS AND SUPPLIES	66500	265,403
LIBRARY RESOURCES	67000	38,005
PURCHASES FOR RESALE	67500	3,000
INDIRECT COST EXPENSE	67600	0
ADMINISTRATIVE COST POOL ALLOCATION	67700	0
SCHOLARSHIPS AND WAIVERS	68000	46,572
INTEREST ON DEBT	68500	0
PAYMENT ON DEBT PRINCIPAL	69000	0
MANDATORY TRANSFERS-OUT	69100	0
NON-MANDATORY TRANSFERS-OUT	69200	0
OTHER EXPENSES	69500	75,900
PRIOR-YEAR CORRECTIONS	69600	0
CURRENT EXPENSE CONTINGENCY (BUDGET ONLY)	69900	0
<b>TOTAL CURRENT EXPENSES</b>		<b>\$7,279,052</b>
<b>CAPITAL OUTLAY</b>		
MINOR EQUIPMENT - NON-CAPITALIZED, NON INVENTORIED	70500	0
MINOR EQUIPMENT - NON-CAPITALIZED INVENTORIED	70600	211,000
FURNITURE AND EQUIPMENT	71000	0
DATA SOFTWARE	72000	0
OTHER LICENCES	73001	0
DATA LICENSES - PERPETUAL	73002	0
ARTWORK/ARTIFACT	73050	0
LEASE PAYMENTS (LONG-TERM/ASSET=>\$5,000)	73100	0
BUILDINGS AND FIXED EQUIPMENT	75000	0
REMODELING AND RENOVATION, NON-CAPITALIZED REPAIRS & MAINTENANCE, AND OTHER STRUCTURES AND IMPROVEMENTS	76000	0
LAND	77000	0
OTHER STRUCTURES, LAND IMPROVEMENTS	79000	0
CAPITAL OUTLAY CONTINGENCY (BUDGET ONLY)	79900	20,000
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$231,000</b>
<b>GRAND TOTAL EXPENDITURES</b>		<b>\$28,803,266</b>
<b>RESERVED FUNDS</b>		
RESERVED FOR ENCUMBRANCES	30100	\$200,000
RESERVED FOR PERFORMANCE BASED INCENTIVE FUNDING (VOCATIONAL)	30200	0
RESERVED FOR ACADEMIC IMPROVEMENT TRUST FUNDS	30300	0
RESERVED FOR OTHER REQUIRED PURPOSES	30400	0
RESERVED FOR STAFF AND PROGRAM DEVELOPMENT	30500	0
RESERVED FOR STUDENT ACTIVITY FUNDS	30600	0
RESERVED FOR MATCHING GRANTS	30700	0
FUND BALANCE - BOARD DESIGNATED	30900	0
FUND BALANCE - COLLEGE - UNALLOCATED	31100	3,098,415
<b>TOTAL ESTIMATED RESERVE AND UNENCUMBERED FUND BALANCE</b>		<b>\$3,298,415</b>
<b>AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS - ESTIMATED AS OF JUNE 30, 2024</b>	30800	<b>(\$10,836,345)</b>
<b>TOTAL ESTIMATED FUND BALANCE</b>		<b>(\$7,537,930)</b>

**EXHIBIT E**

**COLLEGE:** Florida Gateway College

**SUMMARY OF BUDGETED EXPENDITURES BY FUNCTION  
CURRENT FUND-UNRESTRICTED  
FISCAL YEAR 2024-25**

Enter amounts only for cells highlighted in light yellow.

<b>FUNCTION</b>	<b>PERSONNEL GLC 500S</b>	<b>CURRENT EXPENSE GLC 600S</b>	<b>CAPITAL OUTLAY GLC 700S</b>	<b>TOTAL</b>
INSTRUCTION	\$11,064,461	\$1,115,269	\$20,000	\$12,199,731
RESEARCH	0	0	0	\$0
PUBLIC SERVICE	0	0	0	0
ACADEMIC SUPPORT:				
ACADEMIC SUPPORT - OTHER	2,715,261	462,224	0	3,177,486
STAFF/PROGRAM DEVELOPMENT	13,693	130,945	0	144,638
STUDENT SUPPORT	2,839,299	802,123	90,000	3,731,422
INSTITUTIONAL SUPPORT	3,790,151	1,871,625	101,000	5,762,777
PLANT OPERATION AND MAINTENANCE	645,625	2,866,865	0	3,512,490
STUDENT AID	0	0	0	0
TRANSFERS, CONTINGENCIES, ETC.	224,723	30,000	20,000	274,723
<b>TOTAL</b>	<b>\$21,293,214</b>	<b>\$7,279,052</b>	<b>\$231,000</b>	<b>\$28,803,266</b>

COLLEGE:

Florida Gateway College

**UPPER LEVEL PLANNED EXPENDITURES AND SOURCES OF FUNDS  
BACCALAUREATE DEGREE PROGRAM COLLEGE OPERATING BUDGET  
FISCAL YEAR 2024-25**

Enter amounts only for cells highlighted in light yellow.	2024-25			
PLANNED EXPENDITURES	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
<b>PERSONNEL COSTS</b>				
EXECUTIVE MANAGEMENT	51000	\$0	\$0	\$0
INSTRUCTIONAL MANAGEMENT	51100	0	0	0
INSTITUTIONAL MANAGEMENT	51200	0	0	0
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL SABBATICAL	51400	0	0	0
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL REGULAR PART-TIME	51500	0	0	0
INSTRUCTIONAL	52000	479,792	0	479,792
INSTRUCTIONAL - OVERLOAD/SUPPLEMENTAL	52100	68,875	0	68,875
INSTRUCTIONAL - SUBSTITUTION	52200	0	0	0
INSTRUCTIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	52300	0	0	0
INSTRUCTIONAL - SABBATICAL	52400	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT )	52500	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT ) - INSTRUCTOR/PROFESSOR	52501	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - LIBRARIAN	52502	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - COUNSELOR	52503	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - REGULAR PART-TIME (FRS PARTICIPANT)	52504	0	0	0
OTHER PROFESSIONAL	53000	0	0	0
OTHER PROFESSIONAL - OVERLOAD/SUPPLEMENTAL	53100	0	0	0
OTHER PROFESSIONAL - SUBSTITUTION	53200	0	0	0
OTHER PROFESSIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	53300	0	0	0
OTHER PROFESSIONAL - REGULAR PART-TIME	53500	0	0	0
TECHNICAL, CLERICAL, TRADE AND SERVICE	54000	0	0	0
TECHNICAL, CLERICAL, TRADE AND SERVICE - OVERTIME	54100	0	0	0
TECHNICAL, CLERICAL, TRADE AND SERVICE - REGULAR (PART-TIME)	54500	0	0	0
OPS - OTHER PERSONNEL - EXECUTIVE, ADMINISTRATIVE, MANAGERIAL	55000	0	0	0
OPS - INSTRUCTIONAL	56000	0	0	0
OPS - INSTRUCTIONAL/ADJUNCT INSTRUCTOR	56001	99,568	0	99,568
OPS - LIBRARIAN	56002	0	0	0
OPS - COUNSELOR	56003	0	0	0
OPS - PARA-PROFESSIONAL	56006	0	0	0
OPS - INSTRUCTIONAL SUBSTITUTES	56100	0	0	0
OPS - OTHER PROFESSIONAL PART-TIME	56500	0	0	0
OPS - TECHNICAL, CLERICAL, TRADE AND SERVICE	57000	0	0	0
STUDENT EMPLOYMENT - INSTITUTIONAL WORK STUDY	58000	0	0	0
STUDENT EMPLOYMENT - COLLEGE WORK STUDY PROGRAM	58100	0	0	0
STUDENT EMPLOYMENT - COLLEGE WORK EXPERIENCE PROG.	58200	0	0	0
STUDENT EMPLOYMENT - STUDENT ASSISTANTS	58300	0	0	0
STUDENT EMPLOYMENT - OTHER GOVERNMENTAL SOURCES	58400	0	0	0
EMPLOYEE AWARDS	58500	0	0	0
SOCIAL SECURITY CONTRIBUTIONS	59100	35,738	0	35,738
RETIREMENT CONTRIBUTIONS	59200	63,675	0	63,675
ACCRUED LEAVE EXPENSE (COMPENSATED ABSENCES)	59300	0	0	0
ACCRUED SEVERANCE PAY EXPENSE	59400	0	0	0
OTHER BENEFITS - TAXABLE	59500	0	0	0
OTHER BENEFITS	59600	0	0	0
INSURANCE BENEFITS	59700	70,679	0	70,679
TUITION BENEFITS & REIMBURSEMENT	59800	0	0	0
PERSONNEL EXPENSE CONTINGENCY (BUDGET ONLY)	59900	0	0	0
<b>TOTAL PERSONNEL COSTS</b>		<b>\$818,327</b>	<b>\$0</b>	<b>\$818,327</b>

COLLEGE:

Florida Gateway College

**UPPER LEVEL PLANNED EXPENDITURES AND SOURCES OF FUNDS  
BACCALAUREATE DEGREE PROGRAM COLLEGE OPERATING BUDGET**

FISCAL YEAR 2024-25

PLANNED EXPENDITURES	2024-25			
	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
<b>CURRENT EXPENSE</b>				
TRAVEL	60500	\$19,013	\$0	\$19,013
FREIGHT AND POSTAGE	61000	550	0	550
TELECOMMUNICATIONS	61500	0	0	0
PRINTING	62000	3,350	0	3,350
REPAIRS & MAINTENANCE	62500	600	0	600
RENTALS	63000	0	0	0
LEASE PAYMENTS (LONG-TERM/ASSET<\$5,000)	63100	0	0	0
INSURANCE	63500	0	0	0
UTILITIES	64000	0	0	0
OTHER SERVICES	64500	9,580	0	9,580
WORKFORCE/WAGES/GRANT PARTICIPANT SUPPORT COSTS	64600	0	0	0
SERVICE PROVIDER CONTRACTS - WORKFORCE/WAGES	64700	0	0	0
PROFESSIONAL FEES	65000	4,577	0	4,577
EDUCATIONAL, OFFICE/DEPARTMENT MATERIALS AND SUPPLIES	65500	18,437	0	18,437
DATA SOFTWARE - NON-CAPITALIZED	65700	0	0	0
MAINTENANCE AND CONSTRUCTION MATERIALS AND SUPPLIES	66000	0	0	0
OTHER MATERIALS AND SUPPLIES	66500	0	0	0
LIBRARY RESOURCES	67000	0	0	0
PURCHASES FOR RESALE	67500	0	0	0
INDIRECT COST EXPENSE	67600	0	0	0
ADMINISTRATIVE COST POOL ALLOCATION	67700	0	0	0
SCHOLARSHIPS AND WAIVERS	68000	0	0	0
INTEREST ON DEBT	68500	0	0	0
PAYMENT ON DEBT PRINCIPAL	69000	0	0	0
MANDATORY TRANSFERS OUT	69100	0	0	0
NONMANDATORY TRANSFERS OUT	69200	0	0	0
OTHER EXPENSES	69500	0	0	0
PRIOR YEAR CORRECTIONS	69600	0	0	0
CURRENT EXPENSE CONTINGENCY (BUDGET ONLY)	69900	0	0	0
<b>TOTAL CURRENT EXPENSE</b>		<b>\$56,107</b>	<b>\$0</b>	<b>\$56,107</b>

CAPITAL OUTLAY	2024-25			
	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
MINOR EQUIPMENT - NON-CAPITALIZED, NON INVENTORIED	70500	\$0	\$0	\$0
MINOR EQUIPMENT - NON CAPITALIZED INVENTORIED	70600	0	0	0
FURNITURE AND EQUIPMENT	71000	20,000	0	20,000
DATA SOFTWARE	72000	0	0	0
BUILDINGS AND FIXED EQUIPMENT	75000	0	0	0
OTHER LICENCES	73001	0	0	0
DATA LICENSES - PERPETUAL	73002	0	0	0
ARTWORK/ARTIFACT	73050	0	0	0
LEASE PAYMENTS (LONG-TERM/ASSET=>\$5,000)	73100	0	0	0
REMODELING & RENOVATION, NON-CAPITALIZED REPAIRS & MAINTENANCE, & OTHER STRUCTURES & IMPROVEMENTS	76000	0	0	0
LAND	77000	0	0	0
OTHER STRUCTURES, LAND IMPROVEMENTS	79000	0	0	0
CAPITAL OUTLAY CONTINGENCY (BUDGET ONLY)	79900	0	0	0
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>
<b>GRAND TOTAL EXPENDITURES</b>		<b>\$894,434</b>	<b>\$0</b>	<b>\$894,434</b>

COLLEGE:

Florida Gateway College

UPPER LEVEL PLANNED EXPENDITURES AND SOURCES OF FUNDS  
BACCALAUREATE DEGREE PROGRAM COLLEGE OPERATING BUDGET  
FISCAL YEAR 2024-25

SOURCES OF FUNDS	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
1. SPECIAL STATE NONRECURRING		\$0	\$0	\$0
2. UPPER LEVEL - RESIDENT STUDENT TUITION		328,608	0	328,608
UPPER LEVEL - NONRESIDENT STUDENT TUITION		0	0	0
UPPER LEVEL - OTHER STUDENT FEES		0	0	0
3. CONTRIBUTIONS OR MATCHING GRANTS		0	0	0
4. OTHER GRANTS OR REVENUES (PLEASE PROVIDE A BRIEF EXPLANATION IN THE SPACE BELOW FOR ITEM #4)**		0	0	0
5. FLORIDA COLLEGE SYSTEM PROGRAM FUNDS (CURRENT YEAR)		565,826	0	565,826
6. UNRESTRICTED FUND BALANCE		0	0	0
7. RESTRICTED FUND BALANCE FROM PRIOR BACCALAUREATE APPROPRIATIONS		0	0	0
8. INTEREST EARNINGS		0	0	0
9. AUXILIARY SERVICES		0	0	0
10. FEDERAL FUNDS - OTHER		0	0	0
<b>TOTAL SOURCES OF FUNDS</b>		<b>\$894,434</b>	<b>\$0</b>	<b>\$894,434</b>

\* Exhibit G, Grand Total Expenditures (Row 113) should agree with Total Source of Funds (Row 129). There should be adequate sources of funds to cover the cost of the expenditures reported. However, if there is a difference reported in cells D thru F, Row 131, please provide an brief explanation in the box below and on the Check Sheet, Item #14.

\$0 \$0 \$0

**\*BRIEF EXPLANATION FOR THE DIFFERENCE REPORTED IN ROW 131, CELLS D THROUGH F.**

**\*\*PROVIDE A BRIEF EXPLANATION FOR ITEM NUMBER 4. ABOVE - OTHER GRANTS OR REVENUES:**

**AGENDA ITEM: X.G.**

**Florida College System Capital Improvement Plan and Legislative  
Budget Request  
FY 2025-2026 through FY 2027-2028**

The College requests approval of the *Florida College System Capital Improvement Plan and Legislative Budget Request, FY 2025-2026 through FY 2027-2028*, for Florida Gateway College. This report is required to be completed annually by the College and submitted to the Division of Florida Colleges. The Division will use the data from the report to submit requests for Public Education Capital Outlay (PECO) funding in the next legislative session. The CIP-2 Summary is provided for information and approval.

**FLORIDA COLLEGE SYSTEM  
CIP 2 SUMMARY  
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST  
2025-26 through 2027-28**

<b>CIP 2</b>
--------------

**COLLEGE:**

**MAINTENANCE, REPAIR & RENOVATION PROJECTS**

INITIAL PRIORITY #	REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2025-26	2026-27	2027-28	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
4	2,016	Remodel	Site #1 existing exterior walls of facilities to include; waterproofing and sealing of all caulking joints. Multipule Bldg.'s 07,08, 15, 16, 17 survey 1.020 Stucco	1	\$1,000,000			\$1,000,000			\$1,000,000	YES
5	2,022	Remodel	Site #1 Bldg. 19 Welding Renovation 1.037	1	\$952,147			\$952,147			\$952,147	YES
6	2,022	Remodel	Site #3 Bldg. 03 Classrooms/Renovation	3	\$797,373			\$797,373			\$797,373	YES
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	

\*Total Project Cost includes funding from all sources  
**TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS**    \$ 2,749,520                                    \$0    \$ -    \$ 2,749,520

**REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS**

INITIAL PRIORITY #	REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2025-26	2026-27	2027-28	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2024	Remodel	storm water construction / renovation 1.018 site 1,3	1,3	\$1,300,000			\$1,300,000			\$1,300,000	YES
2	2024	Remodel	Bldg 05 reovating 1.049 site 1	1	\$560,241			\$560,241			\$560,241	YES
3	2024	Remodel	Bldg 10 renovating 1.052 site 1	1	\$3,042,816			\$3,042,816			\$3,042,816	YES
								\$0			\$0	

\*Total Project Cost includes funding from all sources  
**TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS**    \$ 4,903,057                                    \$0    \$0    \$ 4,903,057

**GRAND TOTAL OF ALL PROJECTS**    \$ 7,652,577    \$ -    \$ -    \$ 7,652,577



**AGENDA ITEM: X.H.**

**WRITE-OFF OF UNCOLLECTIBLE ACCOUNTS  
FY 2023-2024**

The College requests permission to write-off uncollectible accounts receivable. All efforts to identify and collect the receivables have been exhausted. These are accounts that have been delinquent for two years or are \$20.00 and under and have been delinquent for one year.

**Write-Off  
Fiscal Year 2023-2024**

**Financial Aid (Pell, FSAG) Overpayments, Scholarship Cancellations**

<b>Student Name</b>	<b>Date of Charge</b>	<b>Term</b>	<b>Amt. of Charge</b>	<b>Code</b>	<b>SID#</b>
Carter, Latonia R.	12/12/19	202010	\$ 1,414.65	AEE	10040813
Chaney, Padyn L.	02/16/22	202220	\$ 772.04	AEE	20038304
Davis, Jasmine R.	05/12/22	202130	\$ 400.00	AEE	20012839
Davis, Tiffany I.	10/08/19	202010	\$ 775.00	AEE	20008053
Douglass, Sommer	12/11/19	202010	\$ 318.20	AEE	10101768
Jerry, Bronx D.	09/29/21	202210	\$ 2,361.52	AEE	20036126
Osborne, Patrick S.	05/11/22	202220	\$ 416.00	AEE	20005661
Pursifull, Nicole T.	12/15/21	202210	\$ 1,022.00	AEE	20009242
Rix, Jason L.	10/07/21	202210	\$ 4,816.00	AEE	10104240
Truesdale, Allison R.	12/15/21	202210	\$ 2,277.00	AEE	20032250
Wood, Jacob C.	02/08/22	202220	\$ 380.00	AEE	20038176

**Total FA Overpayments** \$ 14,952.41

**Library Materials**

<b>Student Name</b>	<b>Loan Due Date</b>	<b>Term</b>	<b>Amt. of Charge</b>	<b>Code</b>	<b>SID#</b>
Galloway, Michael D	11/10/21	202210	\$ 80.00	AEE	20037275

**Total Library Materials** \$ 80.00

**Financial Aid Bookslips/Bookstore Rental Replacements**

<b>Student Name</b>	<b>Date of Charge</b>	<b>Term</b>	<b>Amt. of Charge</b>	<b>Code</b>	<b>SID#</b>
---------------------	-----------------------	-------------	-----------------------	-------------	-------------

Anderson, Porter J.	5/27/21 & 9/8/21	202210/20 2130	\$ 3,124.05	AEE	20034705
Hampton, Taquisha K.	9/8/21 & 1/26/22	202210/20 2220	\$ 5,380.61	AEE	20017132
Mitchell, Ronndjaia N.	09/04/19	202010	\$ 576.40	AEE	20028791

**Total FA Bookslips** \$ 9,081.06

**Tuition**

Student Name	Date of Charge	Term	Amt. of Charge	Code	SID#
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**Total Tuition** \$ -

**Return Checks - NSF**

Student Name	Date of Charge	Term	Amt. of Charge	Code	SID#
--------------	----------------	------	----------------	------	------

**Total Return Checks -NSF** \$ -

CODES

DEC - DECEASED  
AEE - ALL EFFORTS EXHAUSTED  
TSL - TO SMALL FOR LITIGATION  
EXP - EXECUTION PROOF NO ASSETS  
SKP - SKIPPED - UNABLE TO LOCATE

Total Write-Offs	
Fiscal Year 23/24	
Dorm Charges	\$ -
Financial Aid Overpayments	\$ 14,952.41
Return Checks and Return Check Charges	\$ -
Library Materials	\$ 80.00
Financial Aid Book Slips	\$ 9,081.06
Tuition	\$ -
<b>Total Write-Off Amount</b>	<b>\$ 24,113.47</b>

<b>Name</b>	<b>ID</b>	<b>AR Balance Due</b>	<b>Hold from Date</b>	<b>Hold Reason</b>	<b>W Code To Use</b>
Anderson, Porter J.	20034705	3124.05	10/18/2021	202210/202130 FA Bk Slips	WR04
Carter, Latonia R.	10040813	1414.65	2/13/2020	Conserve1466.00+ fee 389.70	WR06-R2T4
Chaney, Padyn L.	20038304	772.04	5/11/2022	202220 FA REDUCTION	WR06
Davis, Jasmine R.	20012839	400	6/15/2021	202130 IHC Binder	WR06
Davis, Tiffany I.	20008053	775	7/19/2022	Conserve + Fee	WR06
Douglass, Sommer	10101768	318.2	3/15/2022	W&F + fee	WR06-R2T4
Galloway, Michael D.	20037275	80	3/7/2022	Unreturned Libr mtrl 202210	WR02
Hampton, Taquisha K.	20017132	5380.61	1/28/2022	See Cashier. 202210/202220 Bks	WR04
Jerry, Bronx D.	20036126	2361.52	10/18/2021	202210 FA Reductions	WR06
Mitchell, Ronndjaia N.	20028791	576.4	7/19/2022	W&F + Fee	WR04
Osborne, Patrick S.	20005661	416	6/21/2022	R2T4 202220	WR06
Pursifull, Nicole T.	20009242	1022	2/25/2022	R2T4 202210	WR06
Rix, Jason L.	10104240	4816	12/7/2021	TW Fall 2021	WR06
Truesdale, Allison R.	20032250	2277	2/25/2022	R2T4 202210	WR06
Wood, Jacob C.	20038176	380	5/11/2022	Owes TAP 202220	WR06
		<b>\$ 24,113.47</b>			

**AGENDA ITEM: X.I.**

**Budget Amendment Number Ten (10)  
Restricted Current Fund (Fund 2)  
Fiscal Year 2023-24**

The College requests approval of *Budget Amendment Number Ten (10) to the Restricted Current Fund (Fund 2) for Fiscal Year 2023-2024*. This amendment recognizes revised award authorizations and new grants received in the 2023-24 fiscal year.

**BOARD OF TRUSTEES BUDGET AMENDMENT REQUEST  
FLORIDA GATEWAY COLLEGE**

Budget Amendment Request Number : Ten

X

FISCAL YEAR: 2023-2024

REASONS FOR BUDGET AMENDMENT: Place an "X" by the applicable reason for amendment.

Fund Name	Fund #	Amount	Explanation
-----------	--------	--------	-------------

(1) CHANGE IN FUND BALANCE:

	Current Budget	Increase	Decrease	Revised Budget
Beginning Fund Balance	252,633.45	\$	\$	\$ 252,633.45
Actual Revenues	734,263.41	1,233,182.96		1,967,446.37
Actual Expenditures	787,008.31	716,444.47	0.00	1,503,452.78
Ending Fund Balance	\$ 199,888.55	\$ 516,738.49	\$ -	\$ 716,627.04

Budgeted Fund Balance as % of Funds Available N/A

\*The amounts listed above include, Perkins Voc. Ed., Perkins Rural Sparsley, CARES Act, GEER, Open Door, all foundation support accounts, student activities accounts and various restricted accounts.

CERTIFIED AS  
APPROVED BY  
BOARD:

\_\_\_\_\_  
President (as Secretary of the Board)

BOARD APPROVAL DATE:

DEPARTMENT OF EDUCATION

CERTIFIED AS APPROVED BY  
DEPARTMENT OF EDUCATION:

\_\_\_\_\_  
CHANCELLOR, FLORIDA COMMUNITY COLLEGE SYSTEM

DATE: \_\_\_\_\_

BY: \_\_\_\_\_

**AGENDA ITEM: X.J.**

**Budget Amendment Number Ten (10)  
Capital Outlay Plan for Unexpended Plant Fund (7) Budget  
Fiscal Year 2023-2024**

We are requesting approval of Fund 7 budget amendment Ten (10) which has been revised so the report reflects actual revenue, revised budgeted expenditures, actual expenses, and updated projects through May 22, 2024.



FLORIDA GATEWAY COLLEGE  
FISCAL YEAR 2023-2024  
CAPITAL OUTLAY PLAN FOR UNEXPENDED PLANT FUND (FUND 7)  
As of May 22nd, 2024

A. Recapitulation by Source	Deferred Maintenance	Local Funds	License Tag Fees	Capital Improvement Fee	PECO Funds	Total Funds
Beginning Fund Balance	7,715,676.04	1,101,687.56	147,161.08	480,132.99	4,278,763.96	13,723,421.63
Plus: Revenues	-	600.00	85.00	438,754.03	0.00	439,439.03
Less: Expenditures	2,499,498.54	911,441.82	0.00	437,261.28	372,503.71	4,220,705.35
Ending Fund Balance	<b>5,216,177.50</b>	<b>190,845.74</b>	<b>147,246.08</b>	<b>481,625.74</b>	<b>3,906,260.25</b>	<b>9,942,155.31</b>

B. Budgeted Expenditure	Deferred Maintenance	Local Funds	License Tag Fees	Capital Improvement Fee	PECO Funds	Total
721450 Def. Maint. Roof/Window Replacement	194,307.47					194,307.47
721451 Def. Maint. Door Access/Security	34,592.70					34,592.70
721452 Def. Maint. Cameras/Call Boxes	1,465,270.69					1,465,270.69
721453 Def. Maint. Fire Alarms	680,185.00					680,185.00
721454 Def. Maint. Roadways/Parking Lots	744,860.50					744,860.50
721455 Def. Maint. AHU Replacement	922,592.25					922,592.25
721448 STEM 22-23 Final appropriation	1,122,716.00					1,122,716.00
721449 Olustee 22-23 Final appropriation	51,652.89					51,652.89
721225 Olustee Campus Public Safety Project	0.00				0.00	0.00
721140 Building 8 & 9					3,906,260.25	3,906,260.25
709200 Local Funds Capital Outlay		190,845.74				190,845.74
720000 C.O & DS			147,246.08			147,246.08
Roadways & walkways						
Life-Safety Corrections						
730050 Capital Improvement Fee				366,999.16		366,999.16
Performance Contract Payments						
730070 Capital Improvement Fee - PSAV				114,626.58		114,626.58
Renovations/Remodeling of Facilities						
Equipment for PSAV programs						
Technology Enhancements						
<b>Total</b>	<b>5,216,177.50</b>	<b>190,845.74</b>	<b>147,246.08</b>	<b>481,625.74</b>	<b>3,906,260.25</b>	<b>9,942,155.31</b>

CERTIFIED AS  
APPROVED BY  
BOARD:

\_\_\_\_\_  
President (as Secretary of the Board)

\_\_\_\_\_  
Date

**AGENDA ITEM: X.K.**

**Budget Amendment to move funds from  
Unrestricted Current Fund (Fund 1) to (Fund 7) Capital Funds  
Fiscal Year 2023-2024**

*The College requests approval to move funds from Fund One (1) Current Unrestricted to Fund Seven (7) Capital Funds, in order to replace PECO funding which has not been awarded from the state in the past two years. This money is necessary for capital improvement projects in and around campus. If approved this transfer will take place before June 30, 2024.*

Entered By: \_\_\_\_\_

Document #: \_\_\_\_\_

Date Entered: \_\_\_\_\_

Transaction Date: \_\_\_\_\_

Index	Fund	Orgn	Account	Program	Description	Bank Bank	Debit	Credit	
190900	11000	190900	69270	902000	Non Mand. Transfers to Fund 7		1,000,000.00		
709200	70920	709200	49210	709200	Non Mand. Transfers from Fund 1			1,000,000.00	
<b>Total Journal Entry</b>								<b>\$ 1,000,000.00</b>	<b>\$ 1,000,000.00</b>
<b>Hash Total</b>								<b>\$ 2,000,000.00</b>	

Explanation: To move funds from Fund 1, fund balance, to Fund 7 for Capital Outlay expenses for future years.

Prepared By: Michelle Holloway

Date: 5/29/2024

Reviewed By: \_\_\_\_\_

Date: \_\_\_\_\_

Business Office Reviewed By: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed for Accuracy by: \_\_\_\_\_

Date: \_\_\_\_\_

Additional Comments: \_\_\_\_\_

When Index Entered into Banner System the Fund, Orgn, and Program will populate on screen JE16 and BD01.

Revised 10/1/20 JMH

**AGENDA ITEM: XI.A.**

**President's Report**

**A. General Information:** Dr. Lawrence Barrett will report on recent and upcoming activities and events.

**Agenda Item: XI.B.**

**Annual Review of Florida Gateway College Mission Statement**

The College requests annual Board approval of the FGC Mission Statement. The statement was last reviewed and approved on June 8, 2023.

**The mission statement is:**

*“The mission of Florida Gateway College is to provide superior instruction, nurture individual development, and enrich the diverse communities it serves through affordable, quality higher education programs and lifelong learning opportunities.”*



***BOARD OF TRUSTEES MEETINGS 2024-2025***

<i>Date</i>	<i>Time</i>	<i>Location</i>
August 8, 2024	5:00 pm	Florida Gateway College Board Room
September 12, 2024	5:00 pm	Florida Gateway College Board Room
October 10, 2024	5:00 pm	Florida Gateway College Board Room
November 14, 2024	5:00 pm	Union County Location-TBD
January 9, 2025	5:00 pm	Florida Gateway College Board Room
February 13, 2025	5:00 pm	Dixie County Public Library 16328 SE Highway 19 Cross City, FL 32628
March 13, 2025	5:00 pm	Baker County Location-TBD
April 10, 2025	5:00 pm	Florida Gateway College Board Room
May 8, 2025	4:00 pm / Workshop 5:00 pm / Regular Meeting	Florida Gateway College <i>Workshop and Regular Meeting:</i> Board Room
June 12, 2025	4:00 pm / Workshop 5:00 pm / Regular Meeting	Florida Gateway College <i>Workshop and Regular Meeting:</i> Board Room

**No meetings are scheduled for July or December.**



**FLORIDA GATEWAY  
COLLEGE**

**Board of Trustees**

Mr. David Crawford, Board Chair

Ms. Renae Allen, Vice Chair

Mr. Robert C. Brannan, III

Mr. Lindsey Lander

Ms. Kathryn McInnis

Ms. Suzanne Norris

Dr. James Surrency

Dr. Miguel Tepedino

Mr. John Medina

**Model Standards of Good Practice for Trustee Boards**

In Support of Effective Community College Governance, The Board Believes:

- That it derives its authority from the community and that it must always act as an advocate on behalf of the entire community;
- That it must clearly define and articulate its role;
- That it is responsible for creating and maintaining a spirit of true cooperation and a mutually supportive relationship with its CEO;
- That it always strives to differentiate between external and internal processes in the exercise of its authority;
- That its trustee members should engage in a regular and ongoing process of in-service training and continuous improvement;
- That its trustee members come to each meeting prepared and ready to debate issues fully and openly;
- That its trustee members vote their conscience and support the decision or policy made;
- That its behavior, and that of its members, exemplify ethical behavior and conduct that is above reproach;
- That it endeavors to remain always accountable to the community;
- That it honestly debates the issues affecting its community and speaks with one voice once a decision or policy is made.

*Adopted by the ACCT Board of Directors, October 2000.*

*\* The term "board" refers to a community college board of trustees or appropriate governing authority.*

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Florida Gateway College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award baccalaureate and associate degrees. Florida Gateway College also may offer credentials such as certificates and diplomas at approved degree levels. Questions about the accreditation of Florida Gateway College may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information available on SACSCOC's website ([www.sacscoc.org](http://www.sacscoc.org)).

Florida Gateway College will adhere to all applicable federal, state, and local laws, regulations, and guidelines with respect to providing reasonable accommodations as required to afford equal educational opportunity. The Disability Services Office can provide further information and assistance by calling the coordinator of disability services, at (386) 754-4215. Located in Building 017, Room 021, 149 SE College Place, Lake City, Florida 32025.

Florida Gateway College does not discriminate in education or employment related decisions on the basis of race, color, ethnicity, national origin, gender, religion, disability, age, marital status, genetic information, sexual orientation, pregnancy, or any other legally protected status in accordance with the law. The equity officer is Cassie Buckles, Executive Director of Human Resources, Building 001, Room 116, 149 SE College Place, Lake City, FL 32025, and may be reached at [cassandra.buckles@fgc.edu](mailto:cassandra.buckles@fgc.edu) or (386) 754-4313.